

STATEMENT OF PURPOSE

RS20645

Appropriates an additional \$30,000 to the State Board of Education for the Scholarships and Grants Program for fiscal year 2011; appropriates \$10,353,000 to the State Board of Education for Special Programs for fiscal year 2012; limits the number of full-time equivalent positions to 27.23; and provides legislative intent.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	30.06	8,690,100		0 468,700	9,158,800
1. Peace Officer/Fireman Scholarship	0.00	30,000		0 0	30,000
FY 2011 Total Appropriation	30.06	8,720,100		0 468,700	9,188,800
Base Adjustments	(3.08)	0		0 0	0
Restore Health Insurance Funding	0.00	0		0 0	0
FY 2012 Base	26.98	8,720,100		0 468,700	9,188,800
Benefit Costs	0.00	0		0 0	0
Inflationary Adjustments	0.00	0		0 0	0
Replacement Items	0.00	0		0 0	0
Change in Employee Compensation	0.00	0		0 0	0
FY 2012 Program Maintenance	26.98	8,720,100		0 468,700	9,188,800
Special Programs					
1. GEAR UP Scholarships	0.25	0		0 250,000	250,000
2. Opportunity Scholarships	0.00	0	1,000,000	0	1,000,000
Omnibus Decisions	0.00	(85,800)		0 0	(85,800)
Lump Sum or Other Adjustments	0.00	0		0 0	0
FY 2012 Total	27.23	8,634,300	1,000,000	718,700	10,353,000
Chg from FY 2011 Orig Approp	(2.83)	(55,800)	1,000,000	250,000	1,194,200
% Chg from FY 2011 Orig Approp.	(9.4%)	(0.6%)		53.3%	13.0%

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