

IN THE SENATE

SENATE BILL NO. 1189

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION;
2 AMENDING SECTION 2, CHAPTER 289, LAWS OF 2010; APPROPRIATING MONEYS
3 TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2012;
4 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEG-
5 ISLATIVE INTENT ON RENAL DISEASE SERVICES AND REQUIRING A REPORT; AND
6 DECLARING AN EMERGENCY.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. That Section 2, Chapter 289, Laws of 2010, be, and the same is
10 hereby amended to read as follows:

11 SECTION 2. There is hereby appropriated to the Division of Vocational
12 Rehabilitation the following amounts to be expended for the designated pro-
13 grams according to the designated expense classes from the listed funds for
14 the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
15					
16					
17					
18					
19	I. COMMUNITY SUPPORTED EMPLOYMENT:				
20	FROM:				
21	General Fund	\$64,100	\$23,700	\$3,402,300	\$3,490,100
22	II. RENAL DISEASE SERVICES:				
23	FROM:				
24	General Fund	67,300		460,400	527,700
25	III. VOCATIONAL REHABILITATION:				
26	FROM:				
27	General Fund	1,471,800	256,400	1,322,600	3,050,800
28	Rehabilitation Revenue and Refunds				
29	Fund			651,900	651,900
30	Miscellaneous Revenue				
31	Fund			944,200	944,200
32	Federal Grant				
33	Fund	<u>6,521,100</u>	<u>1,162,400</u>	<u>6,686,500</u>	<u>14,370,000</u>
34	TOTAL	\$7,992,900	\$1,418,800	\$9,605,200	\$19,016,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	IV. COUNCIL FOR THE DEAF AND HARD OF HEARING:			
6	FROM:			
7	General Fund	<u>120,400</u>	<u>9,900</u>	<u>130,300</u>
8		<u>55,400</u>	<u>4,900</u>	<u>60,300</u>
9	Miscellaneous Revenue			
10	Fund		7,500	7,500
11	<u>Federal Grant</u>			
12	<u>Fund</u>	<u>82,000</u>	<u>11,600</u>	<u>93,600</u>
13	TOTAL	<u>\$120,400</u>	<u>\$17,500</u>	<u>\$137,800</u>
14		<u>\$137,400</u>	<u>\$24,000</u>	<u>\$161,400</u>
15	GRAND TOTAL	<u>\$8,244,700</u>	<u>\$1,459,900</u>	<u>\$13,467,900</u>
16		<u>\$8,261,700</u>	<u>\$1,466,500</u>	<u>\$23,172,500</u>

17 SECTION 2. There is hereby appropriated to the Division of Vocational
18 Rehabilitation, the following amounts to be expended according to the design-
19 nated programs and expense classes, from the listed funds for the period July
20 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
25	I. COMMUNITY SUPPORTED EMPLOYMENT:				
26	FROM:				
27	General				
28	Fund	\$64,100	\$23,700	\$3,248,300	\$3,336,100
29	II. RENAL DISEASE SERVICES:				
30	FROM:				
31	General				
32	Fund	\$67,300		\$437,100	\$504,400

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	III. VOCATIONAL REHABILITATION:				
6	FROM:				
7	General				
8	Fund	\$1,471,800	\$254,800	\$1,188,000	\$2,914,600
9	Rehabilitation Revenue and Refunds				
10	Fund	1,078,500			1,078,500
11	Miscellaneous Revenue				
12	Fund			958,500	958,500
13	Federal Grant				
14	Fund	<u>6,521,100</u>	<u>1,171,400</u>	<u>\$21,000</u>	<u>6,736,500</u>
15	TOTAL	\$9,071,400	\$1,426,200	\$21,000	\$8,883,000
16	IV. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
17	FROM:				
18	General				
19	Fund	\$40,100			\$40,100
20	Federal Grant				
21	Fund	<u>95,900</u>	<u>\$42,900</u>	<u>\$2,000</u>	<u>\$7,500</u>
22	TOTAL	\$136,000	\$42,900	\$2,000	\$188,400
23	GRAND TOTAL	\$9,338,800	\$1,492,800	\$23,000	\$12,575,900

24 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
25 Idaho Code, the Division of Vocational Rehabilitation is authorized no more
26 than one hundred fifty-one (151) full-time equivalent positions at any point
27 during the period July 1, 2011, through June 30, 2012, unless specifically
28 authorized by the Governor. The Joint Finance-Appropriations Committee
29 will be notified promptly of any increased positions so authorized.

30 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature
31 that the Division of Vocational Rehabilitation work with the Department of
32 Health and Welfare, Divisions of Public Health Services and Medical Assis-
33 tance Services, to develop a plan to transfer the Renal Disease Services
34 Program, which is currently organized within the Division of Vocational
35 Rehabilitation pursuant to Sections 33-2307 and 33-2308, Idaho Code, to the
36 Department of Health and Welfare. The Division of Vocational Rehabilitation
37 and the Department of Health and Welfare shall pay particular attention to
38 maintaining appropriate services for eligible individuals while at the same
39 time eliminating programmatic and administrative overlap and duplication to

1 increase efficiencies. The Division of Vocational Rehabilitation and the
2 Department of Health and Welfare shall examine existing code to determine
3 what statutory changes are necessary to relocate the Renal Disease Program
4 to the Department of Health and Welfare. A report of recommendations shall
5 be submitted to the House Health and Welfare Committee, Senate Health and
6 Welfare Committee, and Joint Finance-Appropriations Committee by December
7 1, 2011, to allow the Legislature to consider the recommendations during the
8 2012 Legislative Session.

9 SECTION 5. An emergency existing therefor, which emergency is hereby
10 declared to exist, Section 1 of this act shall be in full force and effect on
11 and after passage and approval.