

STATEMENT OF PURPOSE

RS20671

This bill appropriates \$1,838,300 from the General Fund for fiscal year 2012 to the Secretary of State, and limits the number of authorized full-time positions to 30. The budget includes a reduction of \$1,900 for statewide cost allocation. It also includes a \$19,000 reduction in General Fund support. The budget includes no line items, replacement items, or inflationary adjustments.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	30.00	1,859,200	370,000	0	2,229,200
Removal of One-Time Expenditures	0.00		0 (370,000)	0	(370,000)
FY 2012 Base	30.00	1,859,200	0	0	1,859,200
Benefit Costs	0.00	0	0	0	0
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(1,900)	0	0	(1,900)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	30.00	1,857,300	0	0	1,857,300
Secretary of State					
1. Idaho Blue Book	0.00	0	0	0	0
Omnibus Decisions	0.00	(19,000)	0	0	(19,000)
FY 2012 Total	30.00	1,838,300	0	0	1,838,300
Chg from FY 2011 Orig Approp	0.00	(20,900)	(370,000)	0	(390,900)
% Chg from FY 2011 Orig Approp.	0.0%	(1.1%)	(100.0%)	0.0%	(17.5%)

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