

## STATEMENT OF PURPOSE

### RS20685

This is the fiscal year 2012 appropriation for the Office of Drug Policy.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	3.00	0	395,400	0	395,400
Noncognizable Funds and Transfers	0.00	0	0	10,000	10,000
FY 2011 Estimated Expenditures	3.00	0	395,400	10,000	405,400
Removal of One-Time Expenditures	0.00	0	0	(10,000)	(10,000)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	3.00	0	395,400	0	395,400
Benefit Costs	0.00	0	0	0	0
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	3.00	0	395,400	0	395,400
Office of Drug Policy					
1. Restore General Fund Appropriation	0.00	395,400	(395,400)	0	0
Omnibus Decisions	0.00	(133,900)	0	0	(133,900)
FY 2012 Total	3.00	261,500	0	0	261,500
Chg from FY 2011 Orig Approp	0.00	261,500	(395,400)	0	(133,900)
% Chg from FY 2011 Orig Approp.	0.0%	100.0%	(100.0%)	0.0%	(33.9%)

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