

IN THE SENATE

SENATE BILL NO. 1204

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO AND  
2 THE STATE BOARD OF EDUCATION FOR HEALTH EDUCATION PROGRAMS FOR FISCAL  
3 YEAR 2012; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
4 TIONS; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR  
5 2012.  
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Board of Regents of the  
9 University of Idaho and the State Board of Education for the Health Education  
10 Programs, the following amounts to be expended according to the designated  
11 programs and expense classes, from the listed funds for the period July 1,  
12 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
17	I. WASHINGTON-IDAHO VETERINARY EDUCATION:				
18	FROM:				
19	General				
20	Fund	\$500,000	\$1,211,300		\$1,711,300
21	Restricted				
22	Fund	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
23	TOTAL	\$500,000	\$1,211,300	\$100,000	\$1,811,300
24	II. WWAMI MEDICAL EDUCATION:				
25	FROM:				
26	General				
27	Fund	\$466,000	\$26,700	\$2,958,900	\$3,451,600
28	Unrestricted (Uncontrolled)				
29	Fund	<u>188,900</u>	<u>248,000</u>	<u>0</u>	<u>436,900</u>
30	TOTAL	\$654,900	\$274,700	\$2,958,900	\$3,888,500
31	III. IDAHO DENTAL EDUCATION PROGRAM:				
32	FROM:				
33	General				
34	Fund	\$216,600		\$1,141,200	\$1,357,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Unrestricted					
6	Fund	<u>157,100</u>	<u>\$10,000</u>	<u>\$5,500</u>	<u>0</u>	<u>172,600</u>
7	TOTAL	\$373,700	\$10,000	\$5,500	\$1,141,200	\$1,530,400
8	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
9	FROM:					
10	General					
11	Fund			\$1,242,400	\$1,242,400	
12	V. FAMILY MEDICINE RESIDENCIES:					
13	FROM:					
14	General					
15	Fund	\$566,300	\$291,000	\$1,080,900	\$1,938,200	
16	VI. WICHE:					
17	FROM:					
18	General					
19	Fund			\$188,200	\$188,200	
20	VII. PSYCHIATRY RESIDENCY:					
21	FROM:					
22	General					
23	Fund			\$111,400	\$111,400	
24	GRAND TOTAL	\$2,094,900	\$1,787,000	\$5,500	\$6,823,000	\$10,710,400

25 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
26 Idaho Code, the Board of Regents of the University of Idaho and the State  
27 Board of Education for Health Education Programs is authorized no more than  
28 twenty and five-tenths (20.5) full-time equivalent positions at any point  
29 during the period July 1, 2011, through June 30, 2012, unless specifically  
30 authorized by the Governor. The Joint Finance-Appropriations Committee  
31 will be notified promptly of any increased positions so authorized.

32 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
33 reappropriated to the State Board of Education for the Health Education Pro-  
34 grams any unexpended and unencumbered balances of moneys categorized as ded-  
35 icated funds as appropriated for fiscal year 2011, to be used for nonrecur-  
36 ring expenditures, for the period July 1, 2011, through June 30, 2012.