



Idaho

Department of Health & Welfare

Medicaid Readiness Initiative

...the Supreme Court Decision

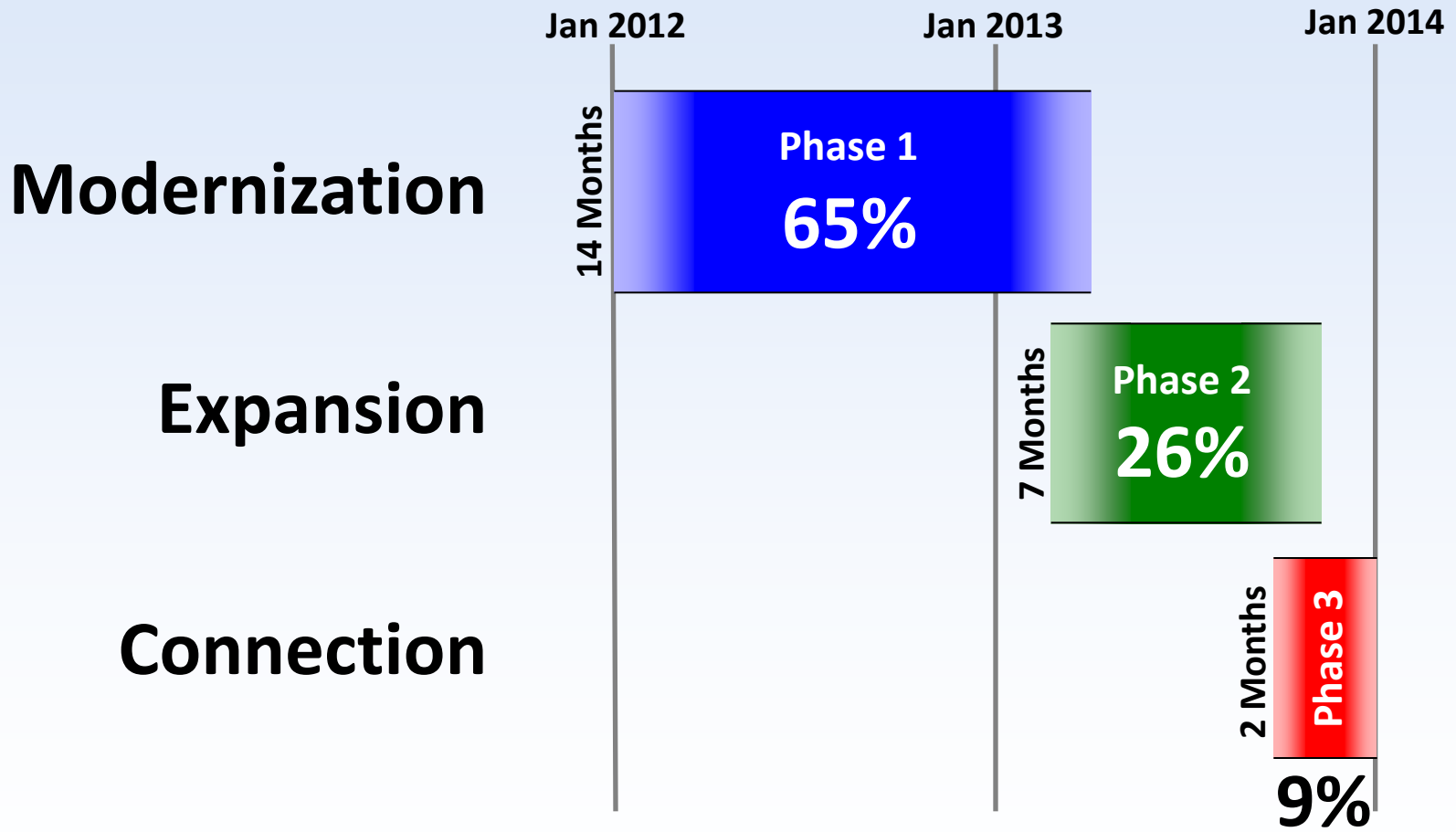
Options, Decisions, and Next Steps

Idaho's Approach to the Affordable Care Act

- ☑ Implement immediate improvements “early and often”
- ☑ Long-term business value
- ☑ More effective Medicaid Program
- ☑ Build value up front – immediate gains where possible
- ☑ Capacity gains to reduce future costs
- ☑ Maintain high performance
- ☑ Improved administrative processes




Medicaid Readiness Initiative

Project Strategy: 1) Be Prepared 2) Be Cautious

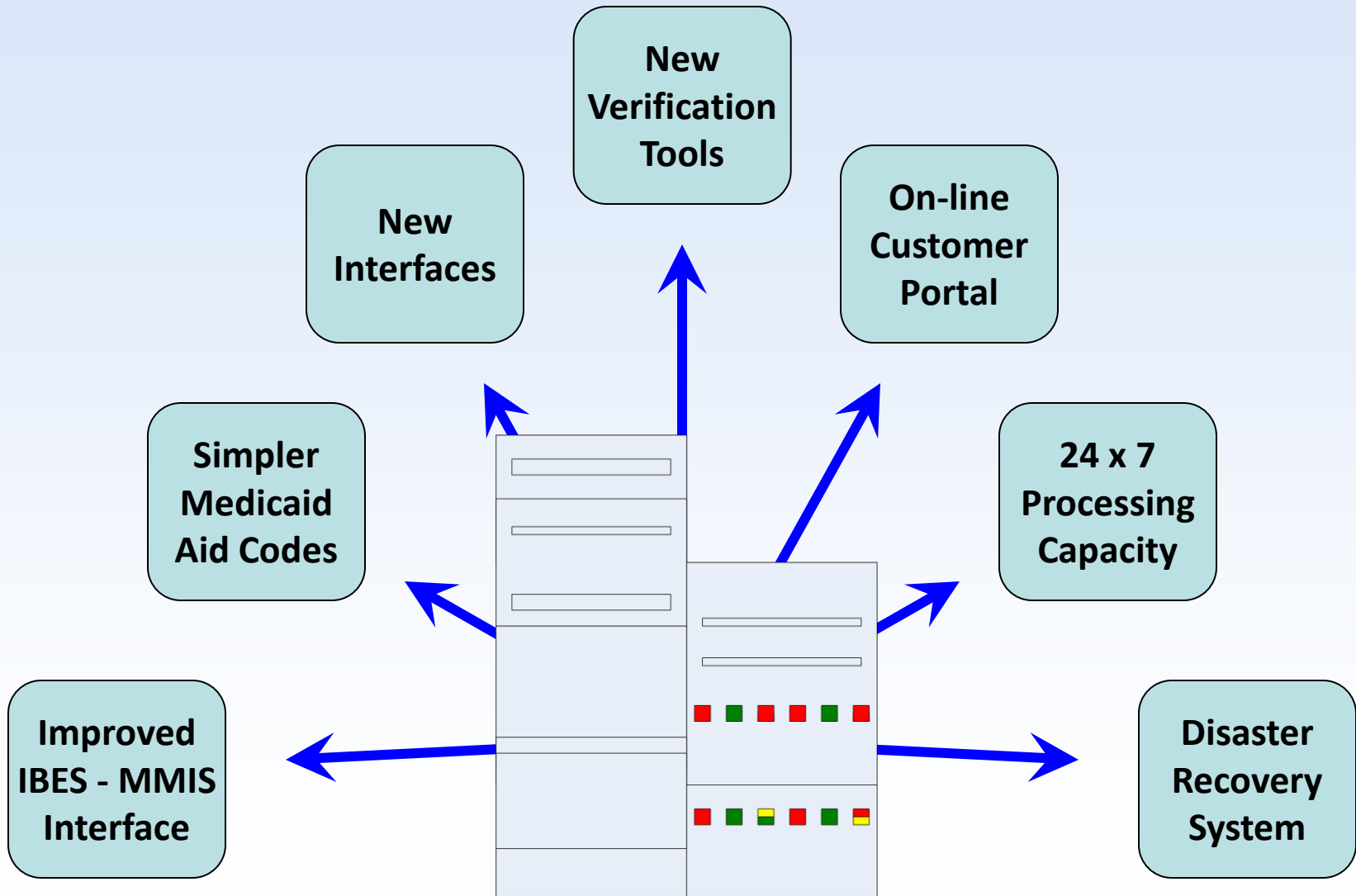


Medicaid Readiness Project Budget

State and Federal Costs by Phase [in Millions]

	 Federal Share	 State Share	 Total Cost
Phase 1 [Modernization] ✓ Improve Eligibility and MMIS Systems	\$20.4	\$2.3	\$22.7
Phase 2 Expansion ✓ Change Eligibility Rules	\$ 8.1	\$0.9	\$ 9.0
Phase 3 Connection ✓ Connect to an Exchange	\$ 2.8	\$0.3	\$ 3.1
	\$31.3	\$3.5	\$34.8

Current Priorities

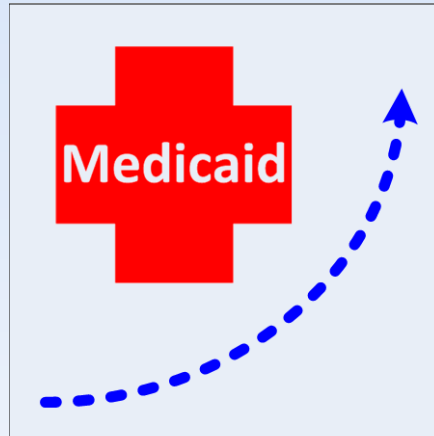


Medicaid Modernization

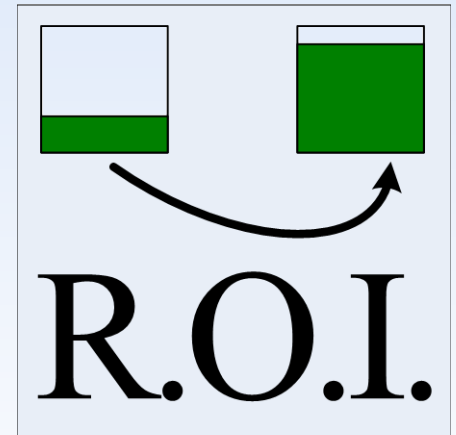
Expected Results from Idaho Medicaid system: \$22.7M



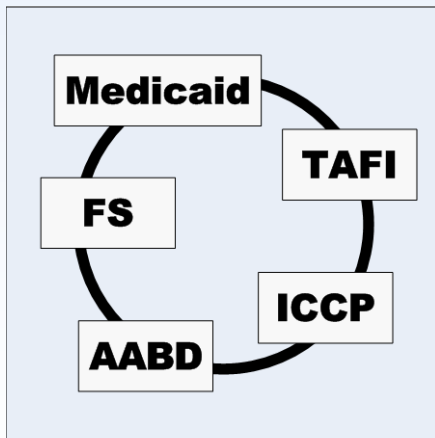
NO "Throw-Aways"



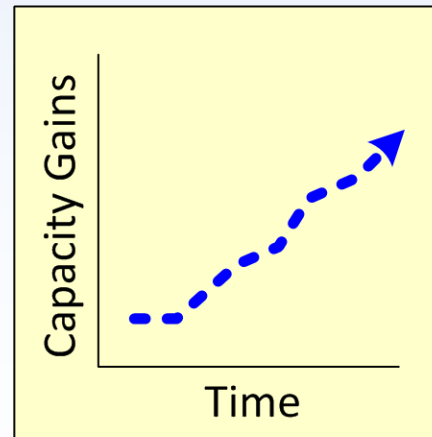
Improved Medicaid



Return on Investment



All Programs Benefit



Increased Capacity

Impacts of Supreme Court Decision

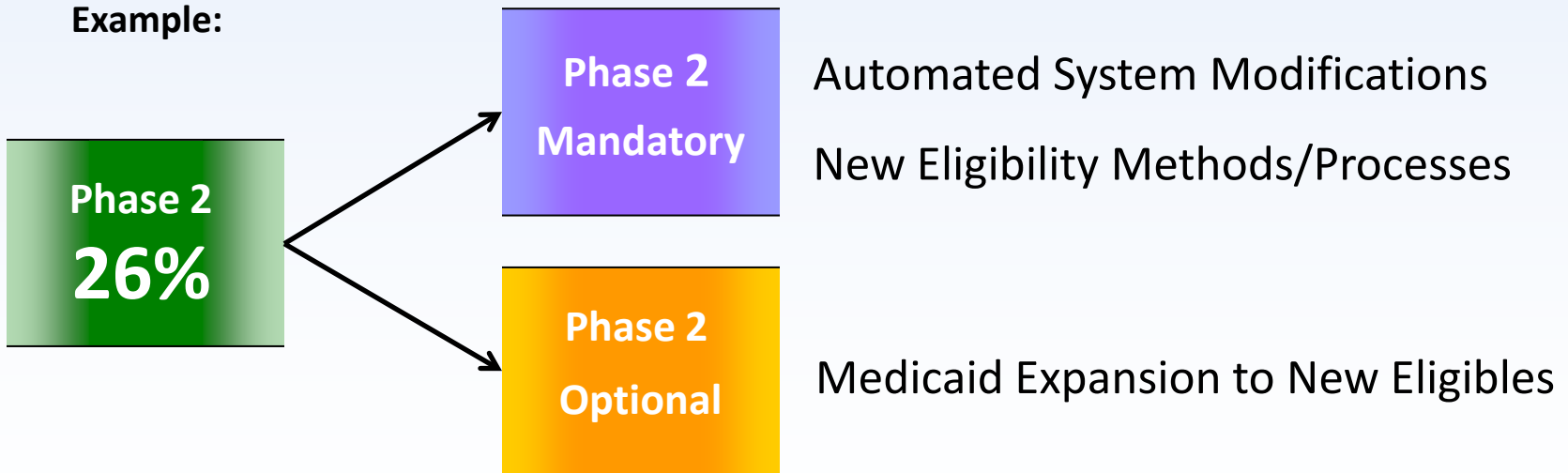
- ☑ Much of the Legislation remains **mandatory**
- ☑ New methods of eligibility are **mandatory**
- ☑ Expansion of Medicaid is **optional**



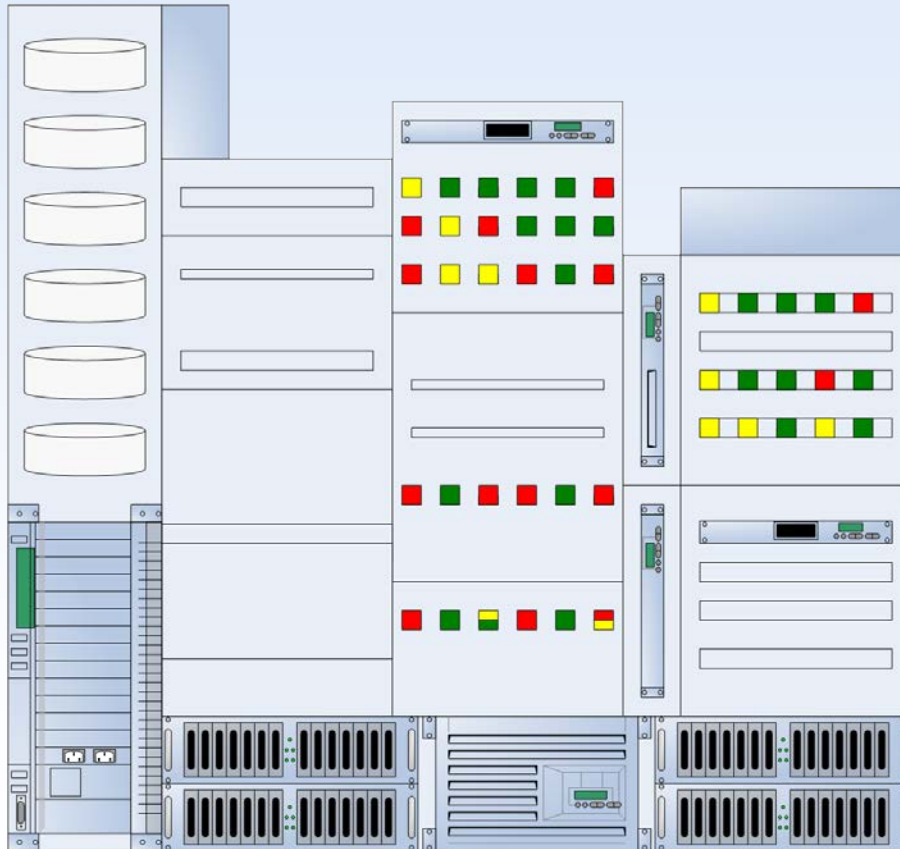
Impacts from the Supreme Court Decision

- ☑ Sorting Mandatory and Optional (activities and costs)
- ☑ Impacts to one-time Project Costs (budget & time lines)
- ☑ Impacts to ongoing Operations Costs

Example:



Mandatory: Automated Systems must be updated



Rules Engine



Household Units



Income Calculations



Application Processing



Modify Notification



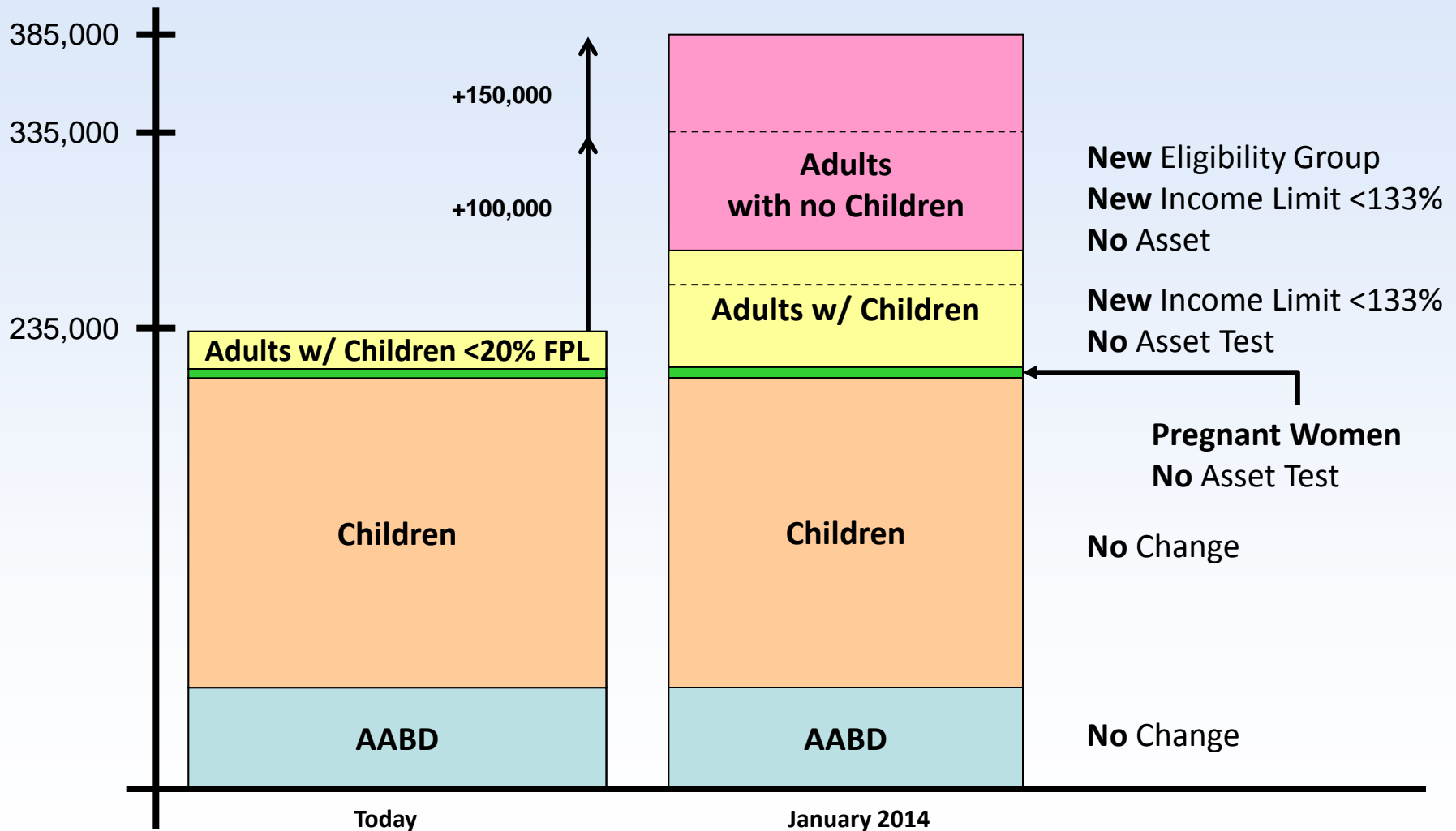
Modify Batch



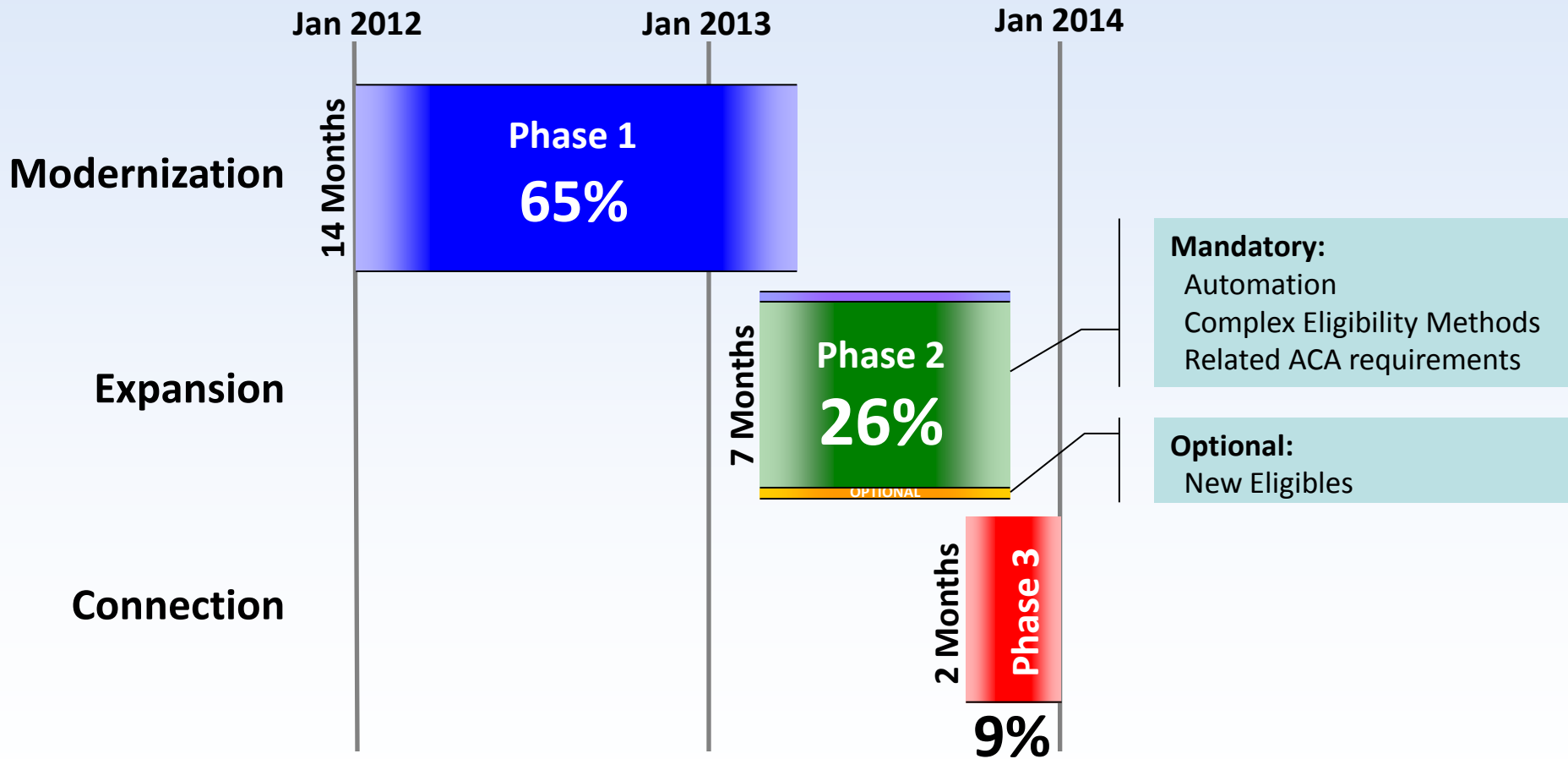
Reporting

Medicaid Expansion

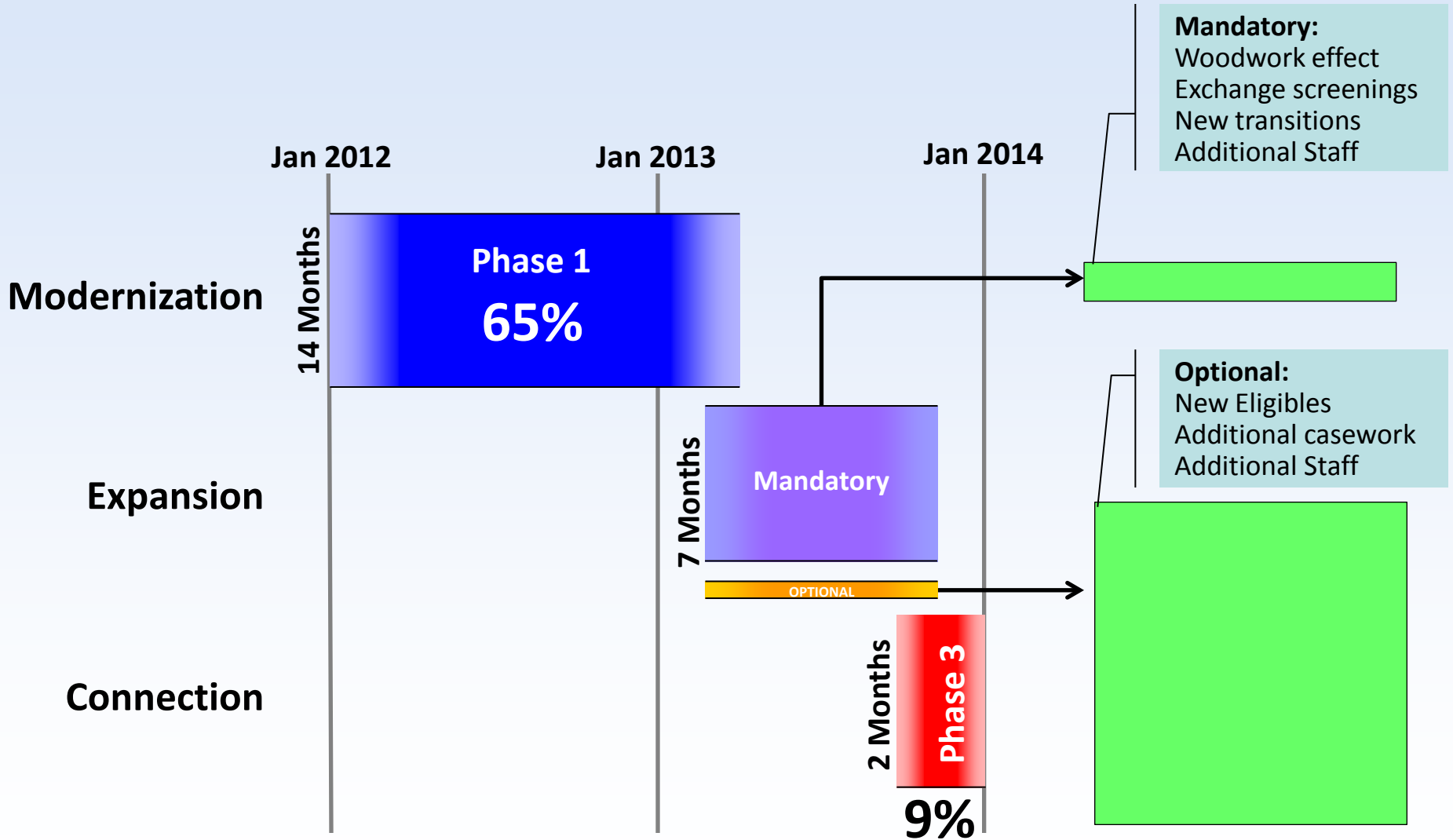
Optional: Idaho can decide who will be covered by Medicaid



Impacts to one-time Project Costs



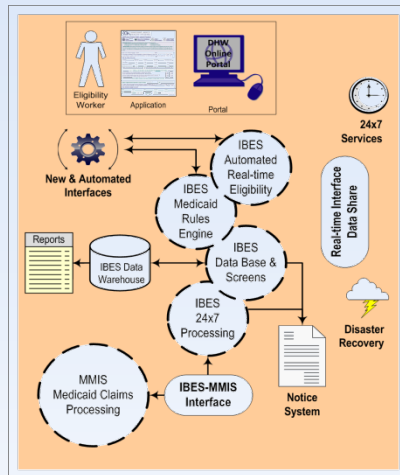
Impacts to ongoing Eligibility and IT Operating Costs



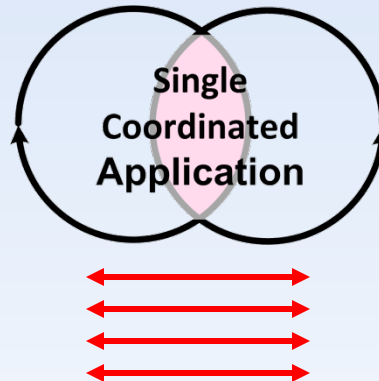
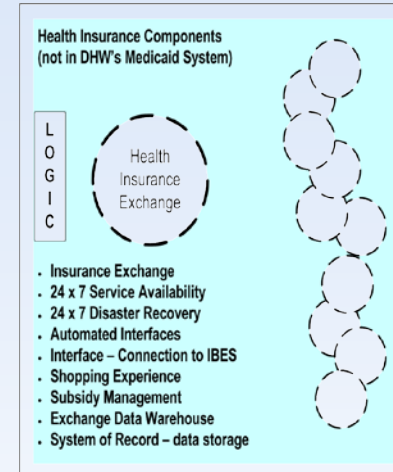
- Supreme Court decision did not change the requirements for the Exchange and subsidies
- Department will still have to hook to an Exchange
- Waiting on decision for federal or state exchange

Five Categories

Medicaid Readiness in DHW



Exchange (TBD)



- ▣ Receive referrals of potentially eligible individuals
- ▣ Notify of eligibility determination for Medicaid
- ▣ Send application if determined not eligible for Medicaid, but potentially eligible for Exchange
- ▣ Respond to inquiries regarding whether an applicant is already enrolled in Medicaid
- ▣ Respond to inquiries and requests for additional information

Process for Expansion Rules and Legislation

- Waiting on guidance on whether to proceed
- Working with the Governor's office on a process for rules and legislation



Questions??