

# Health Care Task Force

July 30, 2012

## Catastrophic Health Care Cost Program

**Roger Christiansen**  
**Chairman of the Board**

# Average Claims Paid

	2008	2009	2010	2011	2012	2013 (Est)
No. of cases Approved	1101	1187	1298	1286	1292	1425
Provider Payments	\$25,195,047	\$26,433,077	\$31,002,741	\$31,044,251 \$5,548,363 <b>\$36,592,614</b>	\$38,293,605 \$ -5,548,363 <b>\$ 32,745,242</b>	\$39,532,800  Approp + est. rev. of \$3.m
Average cases/month	85	99	107	107	108	117
Average Amount/case	\$22,883	\$22,270	\$24,127	\$28,454	\$25,345	\$27,742

**CATASTROPHIC HEALTH CARE COST PROGRAM**

# Summary of CAT 2012 Program Savings

<b>Program</b>	<b>Cases</b>	<b>Costs Diversion</b>
Medical Reviews	637	\$1,268,114
Alternative Coverage	121	\$ 3,653,159
IDHW CAU Unit	634	\$16,068,730
Reimbursement Rate Discount <i>(2 years) Sunset FY13</i>	857	\$1,637,262

# Alternative Coverage...

## Total Reported Savings Incurred To Date

Billed Charges	Interim Rate	Premium/Deductible	Total Savings
\$12,259,350	\$6,437,063	\$379,979	\$6,213,042.35

*This is from an analysis of 226 cases from 20 counties between 3/1/2011 – 6/30/2012*

# FOOD FOR THOUGHT

- **FUTURE OF PCIP**
- **SUNSETTING OF THE 5% ADJUSTMENT**
- **MEDICAL INFLATION**
- **MEDICAID CHANGES**
- **COUNTY IMPACT**