

2012 CHIP-B AND ACCESS CARD UPDATE

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Division of Medicaid
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2012 CHIP-B and ACCESS CARD UPDATE

Premium Assistance / Direct Coverage through Title XXI

Program	Number of Eligible Children (June 11)	Number of Eligible Children (June 12)
Direct coverage for Title XXI children up to 150% of Federal Poverty Level (FPL)	17,045	17,334
Direct coverage for children 150-185 FPL	7,792	7,903
Children Access Card	25	28
Access to Health Insurance	490 (401 adults & 89 children)	445 (361 adults & 84 children)
TOTAL	25,352	25,710

Access to Health Insurance

Participating Employers	123
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Premiums

- Number of children required to pay a premium as of June 2012 = 13, 377
- Approximately 70% of these children have earned Preventive Health Assistance (PHA) wellness points which offset some or all of the premiums owed
- Number of children closed for not paying premiums in SFY12 = <1%

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Recent Activities

- Updated brochures and posters distributed to all Idaho school districts, health departments, primary care providers, and other stakeholders
- Child-only application for health care used in outreach activities in conjunction with community partners
- Partnering with Mountain States Group

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Activities

- Developing transition plan for 2014, which will include transition of Access to Health Insurance and Access Card programs
- Program funding for 2013 and beyond

**CHIP B, CHILDREN'S ACCESS, and ADULT ACCESS
INSURANCE PREMIUM TAX FUND PROJECTION - FUND 0173
State Fiscal Years 2005 - 2014**

	<u>CHIP B</u>	<u>Children's Access</u>	<u>Adult Access</u>	<u>Total</u>
<u>Fiscal Year 2010</u>				
Balance Forward	\$984,600	\$4,071,000	\$3,319,900	\$8,375,500
Adjustment	2,000,000	(2,000,000)		0
Premium Tax Receipt (July 09)	1,456,600	97,100	388,400	1,942,100
Interest Earned	12,700	46,900	40,700	100,300
Total Funds Available SFY 2010	<u>\$4,453,900</u>	<u>\$2,215,000</u>	<u>\$3,749,000</u>	<u>\$10,417,900</u>
Total Expenditures SFY 2010	<u>(\$3,023,100)</u>	<u>(\$48,100)</u>	<u>(\$76,700)</u>	<u>(\$3,147,900)</u>
<u>Balance @ June 30, 2010</u>	<u>\$1,430,800</u>	<u>\$2,166,900</u>	<u>\$3,672,300</u>	<u>\$7,270,000</u>
<u>Fiscal Year 2011</u>				
Balance Forward	\$1,430,800	\$2,166,900	\$3,672,300	\$7,270,000
Adjustment	1,500,000	(1,500,000)		0
Premium Tax Receipt (July 10)	473,100	31,500	126,200	630,800
Interest Earned	17,700	20,600	35,500	73,800
Total Funds Available SFY 2011	<u>\$3,421,600</u>	<u>\$719,000</u>	<u>\$3,834,000</u>	<u>\$7,974,600</u>
Total Expenditures SFY 2011	<u>(\$3,270,100)</u>	<u>(\$89,500)</u>	<u>(\$4,900)</u>	<u>(\$3,364,500)</u>
<u>Balance @ June 30, 2011</u>	<u>\$151,500</u>	<u>\$629,500</u>	<u>\$3,829,100</u>	<u>\$4,610,100</u>

**CHIP B, CHILDREN'S ACCESS, and ADULT ACCESS
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	<u>CHIP B</u>	<u>Children's Access</u>	<u>Adult Access</u>	<u>Total</u>
<u>Fiscal Year 2012</u>				
Balance Forward	\$151,500	\$629,500	\$3,829,100	\$4,610,100
Adjustment	2,700,000	0	(2,700,000)	0
Adjustment - Held in Committee	(2,700,000)	0	2,700,000	0
Adjustment - Transfer	650,000	(650,000)	0	0
Premium Tax Receipt (July 11)	524,800	35,000	139,900	699,700
Interest Earned	6,700	7,000	35,000	48,700
Total Funds Available SFY 2012	<u>\$1,333,000</u>	<u>\$21,500</u>	<u>\$4,004,000</u>	<u>\$5,358,500</u>
Total Expenditures SFY 2012	(\$1,332,300)	(\$4,300)	(\$123,300)	(\$1,459,900)
<u>Balance @ June 30, 2012</u>	<u>\$700</u>	<u>\$17,200</u>	<u>\$3,880,700</u>	<u>\$3,898,600</u>
Actuals				
Estimates <u>Fiscal Year 2013</u>				
Balance Forward	\$700	\$17,200	\$3,880,700	\$3,898,600
Proposed Adjustment	0	0	0	0
Premium Tax Receipt (July 12)	600,400	40,000	160,100	800,500
Estimated Interest Earned	7,000	7,400	36,800	51,200
Total Funds Available SFY 2013	<u>\$608,100</u>	<u>\$64,600</u>	<u>\$4,077,600</u>	<u>\$4,750,300</u>
Total Estimated Expenditures SFY 2013	(\$3,589,000)	(\$74,000)	(\$37,000)	(\$3,700,000)
<u>Balance @ June 30, 2013</u>	<u>(\$2,980,900)</u>	<u>(\$9,400)</u>	<u>\$4,040,600</u>	<u>\$1,050,300</u>
Estimates				

Premium Tax receipts were prorated 40% CHIP B, 40% Child Access, and 20% Adult Access for FY 06 and 07

Premium Tax receipts were prorated 60% CHIP B, 20% Child Access, and 20% Adult Access for FY 09

Premium Tax receipts were prorated 75% CHIP B, 5% Child Access, and 20% Adult Access for FY 10 thru FY 14

Note: The Adjustment proposed to be done in SFY 2013 will need Idaho Statute change 41-406 (d) - Tabled until next SFY

Potential Funding Options

- Amend Idaho Code 41-406(d) to allow available funds to be used to cover program expenditures as needed.
 - Currently prescribed at 80% for children and 20% for adult
 - Maintenance of effort through 2019 for CHIP – short term fix only
 - Program changing/transitioning in 2014 with the exception of direct coverage
- Cover CHIP B portion (direct coverage) with State General Fund

QUESTIONS

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