

## STATEMENT OF PURPOSE

### RS21347

This bill increases the fiscal year 2012 appropriation to the Catastrophic Health Care Program by \$13,070,000. The full amount of the increase is from the General Fund. The increase consists of \$5,548,400 one-time and \$7,521,600 ongoing. The one-time funds are to pay fiscal year 2011 bills that the Catastrophic Health Care Program was unable to pay in fiscal year 2011. The remainder of the increase is to pay anticipated bills for the rest of fiscal year 2012.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	0.00	19,267,700	3,090,000	0	22,357,700
1. Add'l Funding for Health Care Costs	0.00	13,070,000	0	0	13,070,000
FY 2012 Total Appropriation	0.00	32,337,700	3,090,000	0	35,427,700
Chg from FY 2012 Orig Approp	0.00	13,070,000	0	0	13,070,000
% Chg from FY 2012 Orig Approp.	0.0%	67.8%	0.0%	0.0%	58.5%

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