

STATEMENT OF PURPOSE

RS21380

This is the fiscal year 2013 appropriation to Agricultural Research and Extension Service in the amount of \$23,654,100.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	286.44	22,559,000	50,000	0	22,609,000
Noncognizable Funds and Transfers	(8.65)	0	0	0	0
FY 2013 Base	277.79	22,559,000	50,000	0	22,609,000
Benefit Costs	0.00	356,500	0	0	356,500
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	325,000	0	0	325,000
Change in Employee Compensation	0.00	363,600	0	0	363,600
FY 2013 Program Maintenance	277.79	23,604,100	50,000	0	23,654,100
1. Occupancy Costs	0.00	0	0	0	0
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2013 Total	277.79	23,604,100	50,000	0	23,654,100
Chg from FY 2012 Orig Approp	(8.65)	1,045,100	0	0	1,045,100
% Chg from FY 2012 Orig Approp.	(3.0%)	4.6%	0.0%	0.0%	4.6%

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