

IN THE SENATE

SENATE BILL NO. 1353

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF BUILDING SAFETY FOR FISCAL YEAR
2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
TIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Building
Safety, the following amounts to be expended for the designated expense
classes, from the listed funds for the period July 1, 2012, through June 30,
2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
State Regulatory				
Fund	\$8,038,200	\$1,809,200	\$201,400	\$10,048,800
Miscellaneous Revenue/Industrial Safety				
Fund	609,400	92,500	19,700	721,600
Miscellaneous Revenue/Logging				
Fund	325,100	71,600	20,900	417,600
Federal Grant				
Fund	<u>36,500</u>	<u>6,000</u>	<u>0</u>	<u>42,500</u>
TOTAL	\$9,009,200	\$1,979,300	\$242,000	\$11,230,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Division of Building Safety is authorized no more than one
hundred thirty-one (131) full-time equivalent positions at any point during
the period July 1, 2012, through June 30, 2013, unless specifically autho-
rized by the Governor. The Joint Finance-Appropriations Committee will be
notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
ognizes and thanks all state workers for their dedication, professionalism
and for the personal sacrifices they make every day in the performance of
their duties to serve our citizens. In accordance with the provisions of
Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
ommendation in not making changes in annual salaries and benefits for state
employees based upon labor markets or specific occupational inequities;
directs agencies and institutions that have excess personnel cost appro-
priations or salary savings due to turnover to use such funding for a merit

1 increase component, notwithstanding the provisions of Section 67-5309B(4),
2 Idaho Code, to recognize and reward permanent and temporary state employ-
3 ees; and does provide funding to agencies and institutions to provide a two
4 percent (2%) pay increase for all classified and nonclassified permanent
5 performing employees. Performing employees shall be all permanent employ-
6 ees, including adjunct faculty at colleges and universities, who have been
7 rated as "achieves" or better on a performance plan if required by Division
8 of Human Resources rule, including probationary permanent employees making
9 satisfactory progress. The Legislature supports the Governor's recommenda-
10 tion to fund increases in the cost of health insurance benefits and directs
11 the director of the Department of Administration, as the administrator of
12 the state insurance plan, to maintain the current benefit package to the ex-
13 tent possible, which may require a cost sharing on the part of employees for
14 the increased cost of the health insurance plan.