

# STATEMENT OF PURPOSE

## RS21412

This is the fiscal year 2013 appropriation for the Office of the Lieutenant Governor.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	3.00	134,300	0	0	134,300
FY 2013 Base	3.00	134,300	0	0	134,300
Benefit Costs	0.00	4,500	0	0	4,500
Statewide Cost Allocation	0.00	(300)	0	0	(300)
Change in Employee Compensation	0.00	4,300	0	0	4,300
FY 2013 Program Maintenance	3.00	142,800	0	0	142,800
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2013 Total	3.00	142,800	0	0	142,800
Chg from FY 2012 Orig Approp	0.00	8,500	0	0	8,500
% Chg from FY 2012 Orig Approp.	0.0%	6.3%	0.0%	0.0%	6.3%

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