

STATEMENT OF PURPOSE

RS21544

MILLENNIUM FUND APPROPRIATIONS AND TRANSFERS - Appropriates and transfers \$161,000 from the Idaho Millennium Fund to the Idaho Millennium Permanent Endowment Fund for fiscal year 2012; appropriates and transfers \$80,000 from the Idaho Millennium Fund to the Idaho Millennium Income Fund for fiscal year 2012; appropriates an additional \$80,000 to the State Treasurer from the Millennium Income Fund for fiscal year 2012 to cover investment management fees for fiscal year 2012; appropriates and distributes a total of \$5,714,400 from the Millennium Income Fund for fiscal year 2013; and provides that certain unexpended and unencumbered moneys shall revert to the Idaho Millennium Income Fund at the end of fiscal year 2013.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	0.00	0	500,000	0	500,000
1. State Treasurer's Office	0.00	0	80,000	0	80,000
FY 2012 Total Appropriation	0.00	0	580,000	0	580,000
Removal of One-Time Expenditures	0.00	0	(580,000)	0	(580,000)
FY 2013 Base	0.00	0	0	0	0
1. State Treasurer's Office	0.00	0	0	0	0
2. Department of Correction	0.00	0	1,859,200	0	1,859,200
3. Supreme Court	0.00	0	450,000	0	450,000
4. American Lung Association	0.00	0	120,700	0	120,700
5. American Cancer Society and DHW	0.00	0	250,000	0	250,000
6. Allumbaugh House	0.00	0	113,000	0	113,000
7. Idaho Youth Ranch	0.00	0	0	0	0
8. Boys and Girls Clubs of Idaho	0.00	0	177,500	0	177,500
9. Idaho Meth Project	0.00	0	100,000	0	100,000
10. Idaho Drug Free Youth	0.00	0	150,000	0	150,000
11. Public Health Districts	0.00	0	400,000	0	400,000
12. Department of Health and Welfare (DHW)	0.00	0	2,000,000	0	2,000,000
13. Idaho State Police and DHW	0.00	0	94,000	0	94,000
FY 2013 Total	0.00	0	5,714,400	0	5,714,400
Chg from FY 2012 Orig Approp	0.00	0	5,214,400	0	5,214,400
% Chg from FY 2012 Orig Approp.	0.0%	0.0%	1,042.9%	0.0%	1,042.9%

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