

IN THE SENATE

SENATE BILL NO. 1415

BY FINANCE COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; AMENDING SECTION 1, CHAPTER 12, LAWS OF 2012, TO  
REVISE THE APPROPRIATION FOR THE DIVISION OF VOCATIONAL REHABILITATION  
FOR FISCAL YEAR 2012; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 12, Laws of 2012, be, and the same is hereby amended to read as follows:

SECTION 2. There is hereby appropriated to the Division of Vocational Rehabilitation, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
I. COMMUNITY SUPPORTED EMPLOYMENT:					
FROM:					
General					
Fund	\$64,100	\$23,700		\$3,248,300	\$3,336,100
II. RENAL DISEASE SERVICES:					
FROM:					
General					
Fund	\$67,300			\$437,100	\$504,400
				<u>\$352,700</u>	<u>\$420,000</u>
				<u>\$332,700</u>	<u>\$400,000</u>
III. VOCATIONAL REHABILITATION:					
FROM:					
General					
Fund	\$1,471,800	\$254,800		\$1,188,000	\$2,914,600
				<u>\$1,178,000</u>	<u>\$2,904,600</u>
Rehabilitation Revenue and Refunds					
Fund	1,078,500				1,078,500

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Miscellaneous Revenue				
6	Fund			958,500	958,500
7	Federal Grant				
8	Fund	<u>6,521,100</u>	<u>1,171,400</u>	<u>\$21,000</u>	<u>6,736,500</u>
9	TOTAL	<u>\$9,071,400</u>	<u>\$1,426,200</u>	<u>\$21,000</u>	<u>\$8,883,000</u>
10				<u>\$8,873,000</u>	<u>\$19,391,600</u>
11	IV. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
12	FROM:				
13	General				
14	Fund	<u>\$40,100</u>			<u>\$40,100</u>
15		<u>\$124,500</u>			<u>\$124,500</u>
16		<u>\$134,600</u>	<u>\$21,000</u>	<u>\$1,900</u>	<u>\$157,500</u>
17	Federal Grant				
18	Fund	<u>95,900</u>	<u>\$42,900</u>	<u>\$2,000</u>	<u>148,300</u>
19	TOTAL	<u>\$136,000</u>	<u>\$42,900</u>	<u>\$2,000</u>	<u>\$188,400</u>
20	GRAND TOTAL	<u>\$9,338,800</u>	<u>\$1,492,800</u>	<u>\$23,000</u>	<u>\$12,575,900</u>
21		<u>\$9,327,300</u>	<u>\$1,449,900</u>	<u>\$21,000</u>	<u>\$12,484,000</u>
22		<u>\$9,337,400</u>	<u>\$1,470,900</u>	<u>\$22,900</u>	<u>\$12,454,000</u>

23 SECTION 2. An emergency existing therefor, which emergency is hereby  
24 declared to exist, this act shall be in full force and effect on and after its  
25 passage and approval.