

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
 8:30 A.M.
 Room C310
 Monday, February 20, 2012

SUPPLEMENTALS

SUBJECT DESCRIPTION	PRESENTER
p.15 #31 Dept of Correction, LBB 3-3 Commission for Pardons & Parole; <i>Personnel Cost Shortfall</i>	<i>Richard Burns, Principal Analyst Budget & Policy Analysis</i>
p.14 #29 County & Out-of-State Placement; <i>Inmate Housing Shortfall</i>	
p.15 #30 Education & Treatment; <i>Community Treatment Realignment</i>	
p.4 #32 Dept of Juvenile Corrections, LBB 3-55 Correctional Program Coordinator; <i>Substance Abuse Services</i>	
p.11 #20 Dept of Health & Welfare, LBB 2-9 Service Integration; <i>TANF- Emergency/Career Enhancement</i>	<i>Matt Ellsworth, Senior Analyst Budget & Policy Analysis</i>
p.11 #21 Division of Welfare; <i>Child Support Loss of Fed Match</i>	
p.13 #26 State Ind. Living Council, LBB 2-91 <i>Office on Violence Against Women</i>	
p.13 #27 <i>Money Follows the Person Grant</i>	
p.19 #40 Board of Land Commissioners, LBB 4-25 Endowment Fund Investment Board; <i>Budget Reallocation</i>	<i>Ray Houston, Principal Analyst Budget & Policy Analysis</i>
p.20 #41 <i>Correct Legislative Intent Language</i>	
p.20 #42 Dept of Water Resources, LBB 4-59 <i>Water Storage and Supply Issues</i>	
p.21 #43 Dept of Agriculture, LBB 5-3 <i>Poultry Inspection Program</i>	
p.21 #44 <i>Quality Assurance Lab</i>	
NA <i>Specialty Crop Program</i>	
p.23 #49 Dept of Administration, LBB 6-10 <i>IT Systems Analyst</i>	<i>Robyn Lockett, Analyst Budget & Policy Analysis</i>
p.23 #50 <i>Group Insurance Staff Increase</i>	