

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:00 A.M.**  
**Room C310**  
**Wednesday, February 22, 2012**

**BUDGET SETTING**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
LBB 2-85	<b>Public Health Districts</b>	<i>Matt Ellsworth</i> <i>Sr Budget &amp; Policy Analyst</i>
LBB 2-3	<b>Catastrophic Health Care Program</b>	
LBB 5-95	<b>Self-Governing Agencies</b> Medical Boards	
LBB 5-111	Division of Veteran's Services <i>Supplemental:</i> <i>#47 Clinical, Billing, Pharmacy Software</i>	
LBB 1-117	<b>State Board of Education</b> Div of Vocational Rehabilitation <i>Supplemental:</i> <i>#3 GF for Ineligible Allocation to Voc Rehab</i>	
LBB 6-43	<b>Office of the Governor</b> Commission on Aging <i>Supplemental:</i> <i>#54 Older Americans Grant</i>	
LBB 6-57	Comm for the Blind/Visually Impaired <i>Supplemental:</i> <i>#55 IDVR Reallotment</i>	
LBB 2-9	<b>Dept of Health &amp; Welfare</b> Medical Assistance Services <i>Supplementals:</i> <i>#10 MMIS Certification</i> <i>#12 MMIS System Changes</i> <i>#14 SCHIP Vaccines</i> <i>#15 TSC Rate Increase</i> <i>#16 Health Information Technology</i>	
LBB 6-81	<b>Office of the Governor</b> Division of Human Resources	<i>Robyn Lockett</i> <i>Budget &amp; Policy Analyst</i>
LBB 6-101	PERSI	
LBB 6-51	Commission on the Arts	