

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
10:00 A.M.  
Room C310  
Wednesday, March 07, 2012

**BUDGET SETTING**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
	<b>Department of Health and Welfare</b>	<i>Matt Ellsworth</i>
LBB 2-47	Mental Health Services	<i>Senior Budget &amp; Policy Analyst</i>
LBB 2-51	Psychiatric Hospitalization	
LBB 2-65	Substance Abuse Treatment & Prevention	
LBB 2-17	Child Welfare	
LBB 2-21	Services for the Developmentally Disabled	
	<b>Department of Administration</b>	<i>Robyn Lockett</i>
LBB 6-5	Permanent Building Fund	<i>Budget &amp; Policy Analyst</i>
LBB 6-25	Capitol Commission	
LBB 6-17	Bond Payment Program	
LBB 6-21		