



Clearwater Basin Collaborative

Selway-Middle Fork Collaborative Forest Landscape Restoration Program (CFLRP)

Summary of Accomplishments Fiscal Years 2010-2012

OVERVIEW -- The purpose of the Collaborative Forest Landscape Restoration Program is to encourage the collaborative, science-based ecosystem restoration of priority forest landscapes. The Selway-Middle Fork proposal is a product of collaboration. It is based on sound science and restoration strategies developed at the forest, county, state, regional and national levels. All outputs are a product of ecological restoration activities.

PROJECT FUNDING -- From fiscal years (FY) 2010-2012, the Selway-Middle Fork project has netted roughly \$8.4 million in appropriated CFLR funds and another \$7.7 million in matching contributions to accomplish restoration work in the Selway-Middle Fork area. During this time 43 contracts totaling roughly \$4 million have been awarded, primarily to local contractors. Another \$2.2 million has been allocated through agreements.

Annual CFLR Program Allocation

| | 2010 | 2011 | 2012 | TOTAL |
|--------------|-------------|-------------|-------------|-------------|
| ANNUAL AWARD | \$1,000,000 | \$3,400,000 | \$4,000,000 | \$8,400,000 |

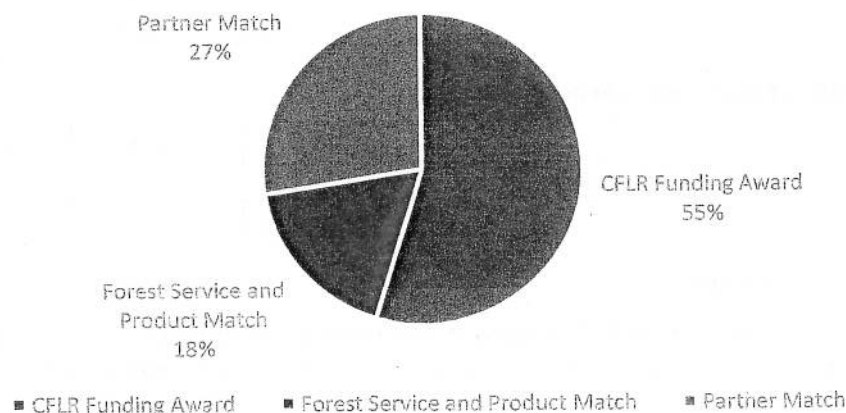
fy 13 - 2.5
fy 14 - 3.8

Matching Contributions

Legislation establishing the program specified that money appropriated for CFLR projects be matched through monetary and in-kind contributions. The following table summarizes the amounts and sources of match.

| | 2010 | 2011 | 2012 | TOTALS |
|---|-------------|-------------|-------------|-------------|
| FOREST SERVICE MATCH | \$426,633 | \$1,520,718 | \$761,435 | \$2,708,786 |
| PARTNER MATCH AGREEMENTS AND IN-KIND | \$1,048,920 | \$1,250,019 | \$1,920,032 | \$4,218,971 |
| PRODUCT VALUE MATCH | | | \$18,628 | \$18,628 |
| TOTALS | \$1,475,553 | \$2,770,737 | \$2,700,095 | \$6,946,385 |

CFLR Funding FY 2010-2012



JOBS CREATED OR MAINTAINED

One of the purposes of the CFLRP is to benefit local communities by providing local employment or training opportunities. Numbers are generated from the Treatment for Restoration Economic Analysis Tool (TREAT).

| TYPE OF PROJECT | YEAR | DIRECT JOBS | TOTAL JOBS | DIRECT LABOR INCOME | TOTAL LABOR INCOME |
|--------------------------------------|------|-------------|------------|---------------------|--------------------|
| COMMERCIAL FOREST PRODUCT ACTIVITIES | 2010 | 20.3 | 39.9 | \$1,253,661 | \$1,134,917 |
| | 2011 | 36.8 | 79.8 | \$2,116,177 | \$3,867,518 |
| | 2012 | 24.2 | 52.5 | \$1,446,176 | \$2,528,960 |
| OTHER PROJECT ACTIVITIES | 2010 | 47.6 | 20.4 | \$2,051,573 | \$666,006 |
| | 2011 | 69.1 | 83.4 | \$2,047,772 | \$2,520,070 |
| | 2012 | 60 | 74.3 | \$1,353,788 | \$1,776,325 |
| TOTALS | | 258 | 350.3 | \$10,269,147 | \$12,493,796 |

COMMERCIAL TIMBER HARVEST

The following table summarizes the amount of commercial timber harvested as a result of restoration activities. These numbers are expected to increase as analyses are completed for large-scale restoration projects.

| | 2010 | 2011 | 2012 | TOTALS |
|---------------------------------|------|--------|-------|--------|
| ACRES HARVESTED | 0 | 0 | 512 | 512 |
| VOLUME SOLD -- CCF (CUBIC FEET) | 0 | 15,763 | 9,673 | 25,436 |
| VOLUME HARVESTED -- CCF | 0 | 0 | 5,432 | 5,432 |

12.5 MN

HIGHLIGHTS OF RESTORATION WORK

The following information summarizes key restoration accomplishments. Complete reports with descriptive narrative is posted online at <http://www.fs.fed.us/restoration/CFLRP/overview.shtml>.

Aquatic Restoration

| | 2010 | 2011 | 2012 | TOTALS |
|--|------|--------|-------|----------|
| STREAM HABITAT IMPROVEMENTS (MILES) | 0 | 4 | 31.7 | 35.7 |
| CULVERTS REPLACED | 0 | 3 | 5 | 8 |
| ROAD DECOMMISSIONING (MILES) | 0 | 8.42 | 27.3 | 35.72 |
| ROAD IMPROVEMENTS (MILES) | 1.25 | 25.6 | 7.2 | 34.05 |
| ROAD MAINTENANCE (MILES) | 131 | 61.7 | 248.9 | 441.6 |
| TRAILS MAINTAINED AND IMPROVED (MILES) | 838 | 428.23 | 740.4 | 2,006.53 |

2013
0 sold
Partnership Accomplishment?

Hazardous Fuel Reduction (wildland urban interface and non-wildland urban interface)

| | 2010 | 2011 | 2012 | TOTAL |
|---|-------|--------|--------|--------|
| HAZARDOUS FUEL REDUCTIONS (ACRES TREATED) | 2,072 | 20,104 | 14,483 | 36,659 |

Vegetative Improvements and Weed Treatments

| | 2010 | 2011 | 2012 | TOTALS |
|--|-------|-------|-------|--------|
| FOREST VEGETATION IMPROVED/ESTABLISHED (ACRES) | 167 | 616 | 616 | 1,399 |
| WEED TREATMENTS (ACRES) | 2,602 | 3,404 | 4,110 | 10,116 |

Wildlife Habitat Improved

In FY 2012, 13,166 acres of wildlife habitat was improved within the CFLR area. More accomplishments are planned in future projects as progress is made on an initiative to improve wildlife habitat within the Basin.

Revised 8/29/13

Detailed information is included in annual reports posted at <http://www.fs.fed.us/restoration/CFLRP/index.shtml/>

Selway – Middle Fork CFLR Project

CBC Working Group Update

September 25, 2013

Please review Summary of Accomplishments Fiscal Years 2010 – 2012 handout

Fiscal Year 13 allocation

CFLR fund allocation \$2,551,000 CFLN
 \$610,000 NFRR
 \$600,000 WFHF

 \$3,761,000 Total

Where'd the money go?¹ *(Approximations for discussion purposes only)*

Nez-Clear

- \$565K – support timber program (sale prep and admin)
- \$350K – trail maint/improve (MCC, SBF, contracts, force account)
- \$220K – weeds (Contracts, ID County weed control agreement, force account)
- \$275K - watershed restoration (culverts, decom)
- \$150K – other (IYCC, additional salary, etc)
- \$75K – additional veg improvements (planting, PCT)
- \$45K - additional fuels reduction
- \$50K - Nursery

Bitterroot

- \$740K – watershed restoration (includes a bridge replacement)
- \$240K – weeds
- \$130 – trail main/improve
- \$50K~~0~~ other (carnivore monitoring, additional veg. improvements, etc)

Other Agreements

- \$305K - Nez Perce Tribe watershed restoration partnership
- \$325K – CBC/Clearwater RC&D – monitoring team

¹ Final FY 13 Annual report will be completed by November 15th and submitted to the WO and released to CBC/public at that time. All information in this update is to be considered draft until all databases and accounting systems close in October.

Significant accomplishments FY 13²

Please refer to FY 2010-2012 accomplishments for scope/scale of restoration work such as weeds, trails and watershed. These activities are expected to continue at the same rate.

Timber

- Nearing completion of Interface Fuels sale (sold in FY 11 ~7.5 MMBF)
- Started work on the Lodge Point sale (sold in FY 12 ~3.5MMBF)

Blue north
IFG

NEPA

- Signed decision for the Iron Mountain project (~9MMBF). Received one appeal and decision affirmed by RO.
- Released Draft Environmental Impact Statement for the Clear Creek project. Final EIS and draft ROD scheduled for late fall.
- Data collection and preparing for scoping on Middle Fork veg. project and Clear Ridge road decom project.

Artley

target
one of
OCT.

across river
from Gynns/Lowell
a lot of helicopter

Presentations/field trips

- Approx. 6 field trips with CBC, WO, other environmental organizations
- NEPA/collaboration/Clear Creek presentation at the Idaho Forest Restoration Partnership - Boise
- CFLRP / Clear Creek presentation to the Nez Perce Tribal Executive Committee's Natural Resources Subcommittee.
- Clear Creek presentation to Idaho Forest Group's annual contractor meeting in Lewiston
- Clear Creek presentation to the Idaho Roadless Commission in Coeur d'Alene

Fire/fuels

- Competition of interface fuels sale (~600 acres with additional roadside fuel abatement)
- 66 fires YTD, approx. 15-20,000 acres of fire (most managed for resource benefit)
- ~14-15 fires suppressed in Clear Creek
- 1 fire managed for resource benefit outside historical "fire use area" (O'Hara Creek)

FY 14 Expectations

- \$3.8MM allocation
- *DRAFT* planning indicates the ability to fund all projects and still have some surplus for other projects TBD.
- Scoping of Middle Fork Veg and Clear Ridge Road decom.
- Objections and Final ROD for Clear Creek by next spring ("ish").

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U.S. DEPARTMENT OF EDUCATION
Impact Aid Program

Recipient Payment History by Application Fiscal Year

| Impact Aid Number | Applicant Name | Fiscal Year | Voucher Date | Pay Code | Section 8002 | Section 8003 | Section 8007(a) | Offset | Total Payment |
|--------------------------------------|--|-------------|--------------|----------|--------------|----------------|-----------------|--------|----------------|
| 22-ID-0001 | Butte School District 111 (Arco) | 2012 | 01/10/2012 | 10 | \$0.00 | \$9,970.45 | \$0.00 | \$0.00 | \$9,970.45 |
| | | | 02/08/2012 | 20 | \$0.00 | \$3,059.27 | \$0.00 | \$0.00 | \$3,059.27 |
| 22-ID-0005 | Snake River School District #52 | 2012 | 01/10/2012 | 10 | \$0.00 | \$5,835.64 | \$0.00 | \$0.00 | \$5,835.64 |
| | | | 02/08/2012 | 20 | \$0.00 | \$1,790.57 | \$0.00 | \$0.00 | \$1,790.57 |
| 22-ID-0006 | Blackfoot School District #55 | 2012 | 01/10/2012 | 11 | \$0.00 | \$579,783.58 | \$0.00 | \$0.00 | \$579,783.58 |
| | | | 02/08/2012 | 21 | \$0.00 | \$176,740.29 | \$0.00 | \$0.00 | \$176,740.29 |
| 22-ID-0007 | Mackay Jr. School District #182 | 2012 | 01/31/2012 | 11 | \$0.00 | \$2,121.67 | \$0.00 | \$0.00 | \$2,121.67 |
| | | | 02/08/2012 | 21 | \$0.00 | \$651.00 | \$0.00 | \$0.00 | \$651.00 |
| 22-ID-0201 | Mountain Home School District #193 | 2012 | 02/15/2012 | 10 | \$0.00 | \$1,292,440.00 | \$0.00 | \$0.00 | \$1,292,440.00 |
| 22-ID-0801 | Lapwai School District #341 | 2012 | 10/04/2011 | 10 | \$0.00 | \$1,489,333.53 | \$0.00 | \$0.00 | \$1,489,333.53 |
| | | | 02/08/2012 | 20 | \$0.00 | \$456,068.16 | \$0.00 | \$0.00 | \$456,068.16 |
| 22-ID-0901 | Bruneau-Grand View Jr. School Dist. #365 | 2012 | 01/10/2012 | 11 | \$0.00 | \$97,109.39 | \$0.00 | \$0.00 | \$97,109.39 |
| | | | 02/08/2012 | 21 | \$0.00 | \$29,677.32 | \$0.00 | \$0.00 | \$29,677.32 |
| 22-ID-0902 | Kamiah Joint School District #304 | 2012 | 01/31/2012 | 10 | \$0.00 | \$91,259.00 | \$0.00 | \$0.00 | \$91,259.00 |
| | | | 02/08/2012 | 20 | \$0.00 | \$27,950.76 | \$0.00 | \$0.00 | \$27,950.76 |
| 22-ID-1008 | Plummer-Worley Jr. School District #44 | 2012 | 01/31/2012 | 10 | \$0.00 | \$774,260.39 | \$0.00 | \$0.00 | \$774,260.39 |
| | | | 02/08/2012 | 20 | \$0.00 | \$237,707.04 | \$0.00 | \$0.00 | \$237,707.04 |
| 22-ID-1701 | Marsing Joint School District #363 | 2012 | 01/10/2012 | 11 | \$0.00 | \$6,378.87 | \$0.00 | \$0.00 | \$6,378.87 |
| | | | 02/08/2012 | 21 | \$0.00 | \$1,957.25 | \$0.00 | \$0.00 | \$1,957.25 |
| 22-ID-3201 | Wilder School District #133 | 2012 | 01/10/2012 | 11 | \$0.00 | \$12,688.40 | \$0.00 | \$0.00 | \$12,688.40 |
| | | | 02/08/2012 | 21 | \$0.00 | \$3,893.23 | \$0.00 | \$0.00 | \$3,893.23 |
| Totals for Idaho (11 applicant(s)) | | | | | \$0.00 | \$5,300,675.81 | \$0.00 | \$0.00 | \$5,300,675.81 |
| National Totals (11 applicant(s)) | | | | | \$0.00 | \$5,300,675.81 | \$0.00 | \$0.00 | \$5,300,675.81 |