

# STATEMENT OF PURPOSE

## RS21803

This legislation addresses the problems created in the FY13 Public Schools budget by the November 2012 referendum repeal of SBs 1108, 1110 and 1184. Based on this repeal, Public Schools would receive over \$30 million less in FY13 than was originally appropriated.

Idaho's Public Schools set budgets for FY13 in June and July, and did so in good faith, based on the laws that existed at the time, under the assumption that they would receive funds in some areas, and not in others. This legislation makes temporary (FY13 only) changes to Idaho Code to allow the state to deliver on the expectations and flexibility that Public Schools expected when they set their budgets for FY13. In doing so, this will enable Public Schools to meet their FY13 contractual obligations.

Under this legislation, Public Schools would receive all expected funds, based on the FY13 original appropriation. The budgeted amounts that had been allocated for mobile computing devices have been re-allocated to additional professional development for Public School educators.

## FISCAL NOTE

Net General Fund fiscal impact of \$111,000, as compared to the original FY13 appropriation for Public Schools. This legislation does not require the FY13 Public Schools budget to be re-opened. The following table shows, by category, the original budgeted allocations, the allocations based on repeal of SBs 1108, 1110 and 1184, and the new "fix" allocations based on this legislation:

	FY13 Original	FY13 Repeal	FY13 Fix
1. Pay for Performance	\$38,774,600	\$38,774,600	\$38,774,600
2. Technology & Prof. Dev.	\$13,613,900	\$4,989,300	\$16,172,700
3. Dual Credit	\$842,400	\$11,000	\$842,400
4. Mobile Computing Devices	\$2,558,800	\$0	\$0
5. Math/Science Teachers	\$4,850,000	\$0	\$4,850,000
6. Use it/Lose it Flexibility	\$0	(\$24,599,200)	\$0
7. Education Credit Freeze	\$0	(\$4,000,000)	\$0
8. 5th Factor (1.67% SBA)	\$0	\$14,764,500	\$0
9. National Board Certified	\$0	\$111,000	\$111,000
10. TOTAL	\$60,639,700	\$30,051,200	\$60,750,700
11. Difference from FY13 Original		(\$30,588,500)	\$111,000

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