

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 203

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF INDEPENDENT COUNCILS, INDIRECT SUPPORT SERVICES AND PUBLIC HEALTH SERVICES; AMENDING SECTION 1, CHAPTER 230, LAWS OF 2012, TO REVISE THE APPROPRIATION FOR FISCAL YEAR 2013; PROVIDING LEGISLATIVE INTENT; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 230, Laws of 2012, be, and the same is hereby amended to read as follows:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. INDEPENDENT COUNCILS:					
A. DEVELOPMENTAL DISABILITIES COUNCIL:					
FROM:					
Cooperative Welfare (General)					
Fund	\$88,600	\$11,800			\$100,400
Cooperative Welfare (Dedicated)					
Fund		15,000			15,000
Cooperative Welfare (Federal)					
Fund	<u>292,300</u>	<u>196,600</u>		<u>\$31,600</u>	<u>520,500</u>
TOTAL	\$380,900	\$223,400		\$31,600	\$635,900
B. DOMESTIC VIOLENCE COUNCIL:					
FROM:					
Cooperative Welfare (General)					
Fund	\$11,800	\$1,300			\$13,100
Domestic Violence Project					
Fund	155,200	163,200		\$171,800	490,200
Cooperative Welfare (Dedicated)					
Fund		40,000			40,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Cooperative Welfare (Federal)				
6	Fund	<u>101,000</u>	<u>66,900</u>	<u>3,415,400</u>	<u>3,583,300</u>
7	TOTAL	\$268,000	\$271,400	\$3,587,200	\$4,126,600
8	DIVISION				
9	TOTAL	\$648,900	\$494,800	\$3,618,800	\$4,762,500
10	II. INDIRECT SUPPORT SERVICES:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund	\$9,157,100	<del>\$6,072,200</del>	<del>\$260,000</del>	<del>\$15,489,300</del>
14			<u>\$6,200,300</u>	<u>\$135,000</u>	<u>\$15,492,400</u>
15	Cooperative Welfare (Dedicated)				
16	Fund	963,400	<del>1,025,400</del>	23,000	<del>2,011,800</del>
17			<u>1,078,800</u>		<u>2,065,200</u>
18	Cooperative Welfare (Federal)				
19	Fund	<u>10,175,400</u>	<del>8,203,200</del>	<del>2,340,000</del>	<del>20,718,600</del>
20			<u>9,331,300</u>	<u>1,215,000</u>	<u>20,721,700</u>
21	TOTAL	\$20,295,900	<del>\$15,300,800</del>	<del>\$2,623,000</del>	<del>\$38,219,700</del>
22			<u>\$16,610,400</u>	<u>\$1,373,000</u>	<u>\$38,279,300</u>
23	III. PUBLIC HEALTH SERVICES:				
24	A. PHYSICAL HEALTH SERVICES:				
25	FROM:				
26	Cooperative Welfare (General)				
27	Fund	\$1,283,100	<del>\$1,546,200</del>	\$1,084,600	<del>\$3,913,900</del>
28			<u>\$1,987,600</u>		<u>\$4,355,300</u>
29	Idaho Immunization Dedicated Vaccine				
30	Fund		<del>7,200,000</del>		<del>7,200,000</del>
31			<u>17,300,000</u>		<u>17,300,000</u>
32	Cancer Control				
33	Fund	49,200	228,200	123,400	400,800
34	Central Tumor Registry				
35	Fund			182,700	182,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Cooperative Welfare (Dedicated)				
6	Fund	1,564,900	1,861,700	10,186,700	13,613,300
7	Cooperative Welfare (Federal)				
8	Fund	<u>5,513,700</u>	<u>7,755,700</u>	<u>42,997,900</u>	<u>56,267,300</u>
9	TOTAL	\$8,410,900	<del>\$18,591,800</del>	\$54,575,300	<del>\$81,578,000</del>
10			<u>\$29,133,200</u>		<u>\$92,119,400</u>
11	B. EMERGENCY MEDICAL SERVICES:				
12	FROM:				
13	Emergency Medical Services				
14	Fund	\$1,499,900	\$909,100	\$220,000	\$2,629,000
15	Emergency Medical Services III				
16	Fund			1,400,000	1,400,000
17	Cooperative Welfare (Dedicated)				
18	Fund	237,400	341,300		578,700
19	Cooperative Welfare (Federal)				
20	Fund	<u>296,600</u>	<u>450,000</u>	<u>175,000</u>	<u>921,600</u>
21	TOTAL	\$2,033,900	\$1,700,400	\$1,795,000	\$5,529,300
22	C. LABORATORY SERVICES:				
23	FROM:				
24	Cooperative Welfare (General)				
25	Fund	\$1,407,400	\$416,300	\$31,600	\$1,855,300
26	Cooperative Welfare (Dedicated)				
27	Fund	430,200	199,300		629,500
28	Cooperative Welfare (Federal)				
29	Fund	<u>891,000</u>	<u>949,000</u>	<u>0</u>	<u>1,840,000</u>
30	TOTAL	\$2,728,600	\$1,564,600	\$31,600	\$4,324,800
31	DIVISION				
32	TOTAL	\$13,173,400	<del>\$21,856,800</del>	\$31,600	\$56,370,300
33			<u>\$32,398,200</u>		<u>\$101,973,500</u>
34	GRAND TOTAL	\$34,118,200	<del>\$37,652,400</del>	<del>\$2,654,600</del>	\$59,989,100
35			<u>\$49,503,400</u>	<u>\$1,404,600</u>	<u>\$145,015,300</u>

1           SECTION 2. LEGISLATIVE INTENT. Clarifying approval of fiscal year 2013  
2 supplemental requests by the Department of Health and Welfare for the Medic-  
3 aid Readiness Project on February 7, 2013, it is the intent of the Legisla-  
4 ture that funding provided for the Medicaid Readiness Project support only  
5 the "mandatory" changes to the Medicaid program that are required by the Pa-  
6 tient Protection and Affordable Care Act. Funding for the Medicaid Readiness  
7 Project is not intended to support the "optional" expansion of the Med-  
8 icaid program as identified in the June 28, 2012, Supreme Court Ruling in the  
9 case of National Federation of Independent Business v. Sebelius, Secretary  
10 of Health and Human Services.

11           SECTION 3. An emergency existing therefor, which emergency is hereby  
12 declared to exist, this act shall be in full force and effect on and after its  
13 passage and approval.