

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 210

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF MEDICAL ASSISTANCE SERVICES AND LICENSING AND CERTIFICATION; AMENDING SECTION 1, CHAPTER 247, LAWS OF 2012, TO REVISE THE APPROPRIATION FOR FISCAL YEAR 2013; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 247, Laws of 2012, be, and the same is hereby amended to read as follows:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MEDICAL ASSISTANCE SERVICES:					
A. MEDICAID ADMINISTRATION & MEDICAL MGMT:					
FROM:					
Cooperative Welfare (General)					
Fund	\$5,498,500	\$7,829,500	\$6,000	\$1,219,200	\$14,553,200
Idaho Health Insurance Access Card					
Fund		152,000			152,000
Cooperative Welfare (Dedicated)					
Fund	10,600	9,083,800			9,094,400
Cooperative Welfare (Federal)					
Fund	<u>9,332,000</u>	<u>36,794,500</u>	<u>35,000</u>	<u>1,638,600</u>	<u>47,800,100</u>
TOTAL	\$14,841,100	\$53,859,800	\$41,000	\$2,857,800	\$71,599,700
B. COORDINATED MEDICAID PLAN:					
FROM:					
Cooperative Welfare (General)					
Fund				\$124,151,400	\$124,151,400
				<u>\$121,673,400</u>	<u>\$121,673,400</u>

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Hospital Assessment				
6	Fund			25,319,000	25,319,000
7	Cooperative Welfare (Dedicated)				
8	Fund			800,300	800,300
9	Cooperative Welfare (Federal)				
10	Fund			269,720,100	269,720,100
11				<u>269,787,900</u>	<u>269,787,900</u>
12	TOTAL			\$419,990,800	\$419,990,800
13				<u>\$417,580,600</u>	<u>\$417,580,600</u>
14	C. ENHANCED MEDICAID PLAN:				
15	FROM:				
16	Cooperative Welfare (General)				
17	Fund			\$219,924,900	\$219,924,900
18				<u>\$219,881,400</u>	<u>\$219,881,400</u>
19	Idaho Health Insurance Access Card				
20	Fund			1,551,400	1,551,400
21	Medical Assistance				
22	Fund			2,500	2,500
23	Hospital Assessment				
24	Fund			11,347,600	11,347,600
25	Cooperative Welfare (Dedicated)				
26	Fund			121,985,600	121,985,600
27	Cooperative Welfare (Federal)				
28	Fund			528,950,900	528,950,900
29				<u>538,531,900</u>	<u>538,531,900</u>
30	TOTAL			\$883,762,900	\$883,762,900
31				<u>\$893,300,400</u>	<u>\$893,300,400</u>
32	D. BASIC MEDICAID PLAN:				
33	FROM:				
34	Cooperative Welfare (General)				
35	Fund			\$115,547,700	\$115,547,700
36				<u>\$113,559,300</u>	<u>\$113,559,300</u>
37	Idaho Health Insurance Access Card				
38	Fund			4,077,100	4,077,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Hospital Assessment				
6	Fund			22,322,700	22,322,700
7	Cooperative Welfare (Dedicated)				
8	Fund			2,971,100	2,971,100
9	Cooperative Welfare (Federal)				
10	Fund			<u>391,087,500</u>	<u>391,087,500</u>
11	TOTAL			<u>\$536,006,100</u>	<u>\$536,006,100</u>
12				<u>\$534,017,700</u>	<u>\$534,017,700</u>
13	DIVISION				
14	TOTAL	\$14,841,100	\$53,859,800	\$41,000	\$1,842,617,600
15				<u>\$1,847,756,500</u>	<u>\$1,916,498,400</u>
16	II. LICENSING AND CERTIFICATION:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund	\$1,034,900	\$271,700		\$1,306,600
20	Cooperative Welfare (Dedicated)				
21	Fund	602,300	12,200		614,500
22	Cooperative Welfare (Federal)				
23	Fund	<u>2,505,100</u>	<u>615,100</u>		<u>3,120,200</u>
24	TOTAL	\$4,142,300	\$899,000		\$5,041,300
25	GRAND TOTAL	\$18,983,400	\$54,758,800	\$41,000	\$1,842,617,600
26				<u>\$1,847,756,500</u>	<u>\$1,921,539,700</u>

27 SECTION 2. An emergency existing therefor, which emergency is hereby
28 declared to exist, this act shall be in full force and effect on and after its
29 passage and approval.