

## STATEMENT OF PURPOSE

### RS22101

This is the fiscal year 2014 appropriation to the Idaho Commission on the Arts in the amount of \$1,811,500 with full-time equivalent positions capped at 10. It includes \$9,000 for the increased cost of health and retirement benefits, \$12,700 in contract inflation, and it removes \$100 for statewide cost allocation, making this a maintenance of current operations budget.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	10.00	686,800	102,200	1,000,900	1,789,900
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2014 Base	10.00	686,800	102,200	1,000,900	1,789,900
Benefit Costs	0.00	3,600	0	5,400	9,000
Inflationary Adjustments	0.00	200	3,600	8,900	12,700
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(100)	0	0	(100)
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	10.00	690,500	105,800	1,015,200	1,811,500
1. Materials and Training for Arts Orgs	0.00	0	0	0	0
2. Grants to Arts Organizations	0.00	0	0	0	0
FY 2014 Total	10.00	690,500	105,800	1,015,200	1,811,500
Chg from FY 2013 Orig Approp	0.00	3,700	3,600	14,300	21,600
% Chg from FY 2013 Orig Approp.	0.0%	0.5%	3.5%	1.4%	1.2%

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