

STATEMENT OF PURPOSE

RS22098

This is the fiscal year 2014 appropriation to the Idaho Lottery Commission in the amount of \$5,423,700 with full-time equivalent positions capped at 47. This appropriation provides for increased cost of benefits and statewide cost allocation. It also provides for background and credit checks of each retailer contracted to sell Lottery products for inflationary increases. Finally, it provides an increase to replace two servers and two computers.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	47.00	0	5,274,600	0	5,274,600
Removal of One-Time Expenditures	0.00	0	(57,800)	0	(57,800)
FY 2014 Base	47.00	0	5,216,800	0	5,216,800
Benefit Costs	0.00	0	39,100	0	39,100
Inflationary Adjustments	0.00	0	154,100	0	154,100
Replacement Items	0.00	0	31,500	0	31,500
Statewide Cost Allocation	0.00	0	(17,800)	0	(17,800)
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Total	47.00	0	5,423,700	0	5,423,700
Chg from FY 2013 Orig Approp	0.00	0	149,100	0	149,100
% Chg from FY 2013 Orig Approp.	0.0%	0.0%	2.8%	0.0%	2.8%

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