

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 237

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF BUILDING SAFETY FOR FISCAL YEAR  
2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
TIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Building  
Safety, the following amounts to be expended for the designated expense  
classes, from the listed funds for the period July 1, 2013, through June 30,  
2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
State Regulatory				
Fund	\$7,612,300	\$1,814,100	\$324,200	\$9,750,600
Miscellaneous Revenue/Industrial Safety				
Fund	616,800	93,400	22,800	733,000
Miscellaneous Revenue/Logging				
Fund	329,100	70,800	22,400	422,300
Federal Grant				
Fund	<u>37,000</u>	<u>6,100</u>	<u>0</u>	<u>43,100</u>
TOTAL	\$8,595,200	\$1,984,400	\$369,400	\$10,949,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
Idaho Code, the Division of Building Safety is authorized no more than one  
hundred twenty-one (121) full-time equivalent positions at any point during  
the period July 1, 2013, through June 30, 2014, unless specifically autho-  
rized by the Governor. The Joint Finance-Appropriations Committee will be  
notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing  
in state employee compensation should remain a high priority even in tough  
economic times, and therefore strongly encourages agency directors, insti-  
tution executives and the Division of Financial Management to approve the  
use of salary savings to provide either one-time or ongoing merit increases  
for deserving employees, and also target employees who are below policy com-  
pensation. Such salary savings could result from turnover and attrition, or  
be the result of innovation and reorganization efforts that create savings.  
Such savings should be reinvested in employees. Agencies are cautioned to

- 1 use one-time funding for one-time payments and ongoing funding for permanent
- 2 pay increases.