

STATEMENT OF PURPOSE

RS22123

Appropriates \$5,482,200 to the Public Utilities Commission for FY 2014 and caps the number of authorized full-time equivalent positions at 50. The bill includes funding for the employer's share of increased costs for health insurance and retirement benefits, includes inflationary adjustments, provides funding for replacement items, and accounts for an increase in statewide cost allocation. The appropriation includes \$113,700 and one new full-time equivalent position for a gas pipeline safety inspector. The bill also provides guidance for employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	49.00	0	5,137,200	118,700	5,255,900
Removal of One-Time Expenditures	0.00	0	(35,300)	0	(35,300)
Base Adjustments	0.00	0	0	0	0
FY 2014 Base	49.00	0	5,101,900	118,700	5,220,600
Benefit Costs	0.00	0	43,800	1,000	44,800
Inflationary Adjustments	0.00	0	9,000	200	9,200
Replacement Items	0.00	0	33,500	0	33,500
Statewide Cost Allocation	0.00	0	60,400	0	60,400
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	49.00	0	5,248,600	119,900	5,368,500
1. Pipeline Safety Inspector	1.00	0	34,400	79,300	113,700
FY 2014 Total	50.00	0	5,283,000	199,200	5,482,200
Chg from FY 2013 Orig Approp	1.00	0	145,800	80,500	226,300
% Chg from FY 2013 Orig Approp.	2.0%	0.0%	2.8%	67.8%	4.3%

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