

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 262

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE APPELLATE PUBLIC  
2 DEFENDER FOR FISCAL YEAR 2013; APPROPRIATING MONEYS TO THE OFFICE OF THE  
3 STATE APPELLATE PUBLIC DEFENDER FOR FISCAL YEAR 2014; LIMITING THE NUM-  
4 BER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE  
5 COMPENSATION; AND DECLARING AN EMERGENCY.  
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 1, Chapter  
9 173, Laws of 2012, and any other appropriation provided for by law, there is  
10 hereby appropriated \$100,000 from the General Fund to the Office of the State  
11 Appellate Public Defender, to be expended for operating expenditures, for  
12 the period July 1, 2012, through June 30, 2013.

13 SECTION 2. There is hereby appropriated to the Office of the State Ap-  
14 pellate Public Defender from the General Fund, the following amounts to be  
15 expended for the designated expense classes, for the period July 1, 2013,  
16 through June 30, 2014:

17 FOR:

|                           |                |
|---------------------------|----------------|
| 18 Personnel Costs        | \$1,758,800    |
| 19 Operating Expenditures | <u>314,800</u> |
| 20 TOTAL                  | \$2,073,600    |

21 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,  
22 Idaho Code, the Office of the State Appellate Public Defender is authorized  
23 no more than twenty-three (23) full-time equivalent positions at any point  
24 during the period July 1, 2013, through June 30, 2014, unless specifically  
25 authorized by the Governor. The Joint Finance-Appropriations Committee  
26 will be notified promptly of any increased positions so authorized.

27 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing  
28 in state employee compensation should remain a high priority even in tough  
29 economic times, and therefore strongly encourages agency directors, insti-  
30 tution executives and the Division of Financial Management to approve the  
31 use of salary savings to provide either one-time or ongoing merit increases  
32 for deserving employees, and also target employees who are below policy com-  
33 pensation. Such salary savings could result from turnover and attrition, or  
34 be the result of innovation and reorganization efforts that create savings.  
35 Such savings should be reinvested in employees. Agencies are cautioned to  
36 use one-time funding for one-time payments and ongoing funding for permanent  
37 pay increases.

1           SECTION 5. An emergency existing therefor, which emergency is hereby  
2 declared to exist, Section 1 of this act shall be in full force and effect on  
3 and after passage and approval.