

## STATEMENT OF PURPOSE

### RS22118

Appropriates an additional \$100,000 to the State Appellate Public Defender for fiscal year 2013; appropriates \$2,073,600 to the State Appellate Public Defender for fiscal year 2014; authorizes 23 full-time equivalent positions; and provides guidance for employee compensation. One additional appellate unit attorney was added and funded by shifting \$66,300 from operating expenditures to personnel costs.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	22.00	2,053,300	0	0	2,053,300
1. Capital Litigation Costs	0.00	100,000	0	0	100,000
FY 2013 Total Appropriation	22.00	2,153,300	0	0	2,153,300
Removal of One-Time Expenditures	0.00	(100,000)	0	0	(100,000)
FY 2014 Base	22.00	2,053,300	0	0	2,053,300
Benefit Costs	0.00	20,400	0	0	20,400
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(100)	0	0	(100)
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	22.00	2,073,600	0	0	2,073,600
1. Appellate Unit Attorney	1.00	0	0	0	0
FY 2014 Total	23.00	2,073,600	0	0	2,073,600
Chg from FY 2013 Orig Approp	1.00	20,300	0	0	20,300
% Chg from FY 2013 Orig Approp.	4.5%	1.0%	0.0%	0.0%	1.0%

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