

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 270

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR
2 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS; APPROPRIATING AND TRANSFERRING MONEYS; PROVIDING LEGISLATIVE
4 INTENT WITH REGARD TO CERTAIN WATER RIGHT FILING FEES; PROVIDING GUID-
5 ANCE FOR EMPLOYEE COMPENSATION; AND EXEMPTING APPROPRIATION OBJECT AND
6 PROGRAM TRANSFER LIMITATIONS.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Department of Water Re-
10 sources, the following amounts to be expended according to the designated
11 programs and expense classes, from the listed funds for the period July 1,
12 2013, through June 30, 2014:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
17	I. MANAGEMENT AND SUPPORT SERVICES:				
18	FROM:				
19	General				
20	Fund	\$802,900	\$674,800	\$75,200	\$1,552,900
21	Indirect Cost Recovery				
22	Fund	313,500	143,300	31,100	487,900
23	Water Administration				
24	Fund	44,200	21,900		66,100
25	Miscellaneous Revenue				
26	Fund	<u>0</u>	<u>138,100</u>	<u>0</u>	<u>138,100</u>
27	TOTAL	\$1,160,600	\$978,100	\$106,300	\$2,245,000

28 II. PLANNING AND TECHNICAL SERVICES:

29 FROM:

30 General

31 Fund \$2,146,100 \$592,100 \$554,000 \$3,292,200

32 Indirect Cost Recovery

33 Fund 67,500 12,500 80,000

34 Aquifer Planning and Management

35 Fund 378,400 2,388,700 2,767,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	165,000			165,000
7	Federal Grant				
8	Fund	<u>491,300</u>	<u>2,292,400</u>	<u>0</u>	<u>2,783,700</u>
9	TOTAL	\$3,083,300	\$5,450,700	\$554,000	\$9,088,000
10	III. WATER MANAGEMENT:				
11	FROM:				
12	General				
13	Fund	\$3,948,600	\$1,955,300	\$60,000	\$5,963,900
14	Indirect Cost Recovery				
15	Fund	53,500	4,700		58,200
16	Water Administration				
17	Fund	1,070,800	620,800		1,691,600
18	Water Resources Adjudication				
19	Fund	35,000			35,000
20	Miscellaneous Revenue				
21	Fund	680,200	246,800		927,000
22	Federal Grant				
23	Fund	<u>496,600</u>	<u>313,400</u>	<u>0</u>	<u>810,000</u>
24	TOTAL	\$6,284,700	\$3,141,000	\$60,000	\$9,485,700
25	IV. NORTHERN IDAHO ADJUDICATION:				
26	FROM:				
27	General				
28	Fund	\$225,600	\$160,400		\$386,000
29	Northern Idaho Adjudication				
30	Fund	<u>71,600</u>	<u>35,200</u>		<u>106,800</u>
31	TOTAL	\$297,200	\$195,600		\$492,800
32	GRAND TOTAL	\$10,825,800	\$9,765,400	\$166,300	\$21,311,500

33 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
34 Idaho Code, the Department of Water Resources is authorized no more than one
35 hundred fifty-two (152) full-time equivalent positions at any point during
36 the period July 1, 2013, through June 30, 2014, unless specifically autho-

1 rized by the Governor. The Joint Finance-Appropriations Committee will be
2 notified promptly of any increased positions so authorized.

3 SECTION 3. There is hereby appropriated to the Department of Water Re-
4 sources and the State Controller shall transfer \$716,000 from the Revolving
5 Development Fund to the Secondary Aquifer Planning, Management, and Imple-
6 mentation Fund, on July 1, 2013, or as soon thereafter as practicable, for
7 the period July 1, 2013, through June 30, 2014.

8 SECTION 4. LEGISLATIVE INTENT. Notwithstanding Section 42-1414(1) (c),
9 Idaho Code, it is the intent of the Legislature that moneys appropriated
10 in Section 2 of this act, for the Northern Idaho Adjudication Program from
11 the General Fund, count toward the filing fees required under Section
12 42-1414(1) (a) and (b), Idaho Code, for water right claims filed in the North-
13 ern Idaho Adjudication by the Idaho Water Resource Board and the Governor of
14 the State of Idaho based on instream flow, public lake level maintenance or
15 recreation. If the General Fund appropriation exceeds the amount required
16 for the Idaho Water Resource Board's and the Governor's filing fees in the
17 current fiscal year, the excess shall be counted toward future filing fees
18 required for those same purposes. If the General Fund appropriation does
19 not meet or exceed the fee required for claims of the Idaho Water Resource
20 Board or the Governor of the State of Idaho, the director of the Department of
21 Water Resources shall grant an extension of time to the Idaho Water Resource
22 Board or the Governor of the State of Idaho to file the claim, and the General
23 Fund appropriation for the following fiscal year shall be counted toward the
24 balance of the filing fee.

25 SECTION 5. EMPLOYEE COMPENSATION. The Legislature finds that investing
26 in state employee compensation should remain a high priority even in tough
27 economic times, and therefore strongly encourages agency directors, insti-
28 tution executives and the Division of Financial Management to approve the
29 use of salary savings to provide either one-time or ongoing merit increases
30 for deserving employees, and also target employees who are below policy com-
31 pensation. Such salary savings could result from turnover and attrition, or
32 be the result of innovation and reorganization efforts that create savings.
33 Such savings should be reinvested in employees. Agencies are cautioned to
34 use one-time funding for one-time payments and ongoing funding for permanent
35 pay increases.

36 SECTION 6. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
37 For fiscal year 2014, the Department of Water Resources is hereby exempted
38 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-
39 ing unlimited transfers between object codes and between programs, for all
40 moneys appropriated to it for the period July 1, 2013, through June 30, 2014.
41 Legislative appropriations shall not be transferred from one fund to another
42 fund unless expressly approved by the Legislature.