

## STATEMENT OF PURPOSE

### RS22232

This is the fiscal year 2014 appropriation for the Office of Drug Policy. It appropriates \$288,100 from the General Fund, \$6,200 in dedicated funds, and \$1,813,000 in federal funds, for a total of \$2,107,300 and 4 FTP. It includes three line items. The first increases federal grant funds by \$1,813,000 and 1 FTP to reflect a transfer of substance abuse block grant funds from the Department of Health and Welfare to ODP. The second is a General Fund reduction of \$787,400 to reflect a transfer of Allumbaugh House funding from ODP to DHW. The third is an increase of \$2,700 in dedicated funds for Marijuana Education. The funds were donated by the Idaho Sheriff's Association and private individuals specifically for this purpose.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	3.00	1,072,900	3,500	0	1,076,400
FY 2014 Base	3.00	1,072,900	3,500	0	1,076,400
Benefit Costs	0.00	2,800	0	0	2,800
Statewide Cost Allocation	0.00	(200)	0	0	(200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	3.00	1,075,500	3,500	0	1,079,000
1. Federal Prevention Block Grant	1.00	0	0	1,813,000	1,813,000
2. Treatment Activities to DHW	0.00	(787,400)	0	0	(787,400)
3. Marijuana Education	0.00	0	2,700	0	2,700
FY 2014 Total	4.00	288,100	6,200	1,813,000	2,107,300
Chg from FY 2013 Orig Approp	1.00	(784,800)	2,700	1,813,000	1,030,900
% Chg from FY 2013 Orig Approp.	33.3%	(73.1%)	77.1%	--	95.8%

**Contact:**

Matthew Ellsworth  
Budget and Policy Analysis  
(208) 334-4743