

## STATEMENT OF PURPOSE

### RS22226

This is the FY 2014 appropriation in the amount of \$7,484,100 for the programs under the Legislative Council which includes the Legislative Services Office and the Office of Performance Evaluations which reports to the Joint Legislative Oversight Committee. Both offices received funding for the increased cost of health insurance and retirement benefits. In addition, the Legislative Services Office requested and received a fixed appropriation for the Legislative Capitol Facilities Fund and the Miscellaneous Revenue Fund. The Office of Performance Evaluations received funding for replacement computer equipment and additional operating expenditures to hire contractors for quality assurance and specialized expertise. This bill also limits the amount transferred from the General Fund to the Legislative Accounts for the Senate and the House of Representatives to \$6,149,000, which is \$303,000 more than was transferred in FY 2013.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	72.00	5,036,000	1,443,800	0	6,479,800
Reappropriation	0.00	0	975,100	0	975,100
FY 2013 Total Appropriation	72.00	5,036,000	2,418,900	0	7,454,900
Removal of One-Time Expenditures	0.00	(18,200)	(975,100)	0	(993,300)
FY 2014 Base	72.00	5,017,800	1,443,800	0	6,461,600
Benefit Costs	0.00	53,700	15,000	0	68,700
Replacement Items		3,200	0	0	3,200
Statewide Cost Allocation	0.00	500	100	0	600
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	72.00	5,075,200	1,458,900	0	6,534,100
<b>Legislative Services Office</b>					
1. Spending Auth for Dedicated Funds	0.00	0	900,000	0	900,000
<b>Office of Performance Evaluations</b>					
1. Increase Operating Expenditures	0.00	50,000	0	0	50,000
FY 2014 Total	72.00	5,125,200	2,358,900	0	7,484,100
Chg from FY 2013 Orig Approp	0.00	89,200	915,100	0	1,004,300
% Chg from FY 2013 Orig Approp.	0.0%	1.8%	63.4%	0.0%	15.5%

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