

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 301

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Executive Office of the Governor, the following amounts to be expended according to the designated programs and expense classes, from the listed fund for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. ACTING GOVERNOR PAY:			
FROM:			
General			
Fund	\$18,200		\$18,200
II. ADMINISTRATION - GOVERNOR'S OFFICE:			
FROM:			
General			
Fund	\$1,710,300	\$197,900	\$1,908,200
III. EXPENSE ALLOWANCE:			
FROM:			
General			
Fund		\$5,000	\$5,000
GRAND TOTAL	\$1,728,500	\$202,900	\$1,931,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Executive Office of the Governor is authorized no more than twenty-two (22) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

2 For fiscal year 2014, the Executive Office of the Governor is hereby exempted  
3 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-  
4 ing unlimited transfers between object codes and between programs, for all  
5 moneys appropriated to it for the period July 1, 2013, through June 30, 2014.  
6 Legislative appropriations shall not be transferred from one fund to another  
7 fund unless expressly approved by the Legislature.

8 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing

9 in state employee compensation should remain a high priority even in tough  
10 economic times, and therefore strongly encourages agency directors, insti-  
11 tution executives and the Division of Financial Management to approve the  
12 use of salary savings to provide either one-time or ongoing merit increases  
13 for deserving employees, and also target employees who are below policy com-  
14 pensation. Such salary savings could result from turnover and attrition, or  
15 be the result of innovation and reorganization efforts that create savings.  
16 Such savings should be reinvested in employees. Agencies are cautioned to  
17 use one-time funding for one-time payments and ongoing funding for permanent  
18 pay increases.