

STATEMENT OF PURPOSE

RS21973C1

The purpose of this legislation is to include the benchmark plan for low-income adults in State of Idaho Medicaid plan, including adults in families with dependent children and individuals age 19 years or older and under the age of 65 years who were not otherwise eligible for any other coverage under medical assistance as described in title XIX of the Social Security Act. It also includes the health benefit plan for low-income adults and shall (1) meet all mandatory essential requirements as described in title XIX of the Social Security Act and only necessary and mandatory Medicaid assurances; (2) includes personal accountability for participants that encourage personal involvement and responsibility for his or her health; (3) and shall include patient-centered medical homes as a foundation of service delivery.

FISCAL NOTE

January 1, 2014 to June 30, 2014:

- Projected increase in administrative costs within Health & Welfare (General Fund share): \$4,400,000
- Projected increase in claims costs (General Fund share): None
- Subtotal of increased General Fund share costs: \$4,400,000

Less:

- Projected General Fund savings in Department of Health & Welfare programs: \$5,200,000
- Net savings - January 1, 2014 to June 30, 2014: \$800,000

July 1, 2014 to June 30, 2024:

- Projected increase in administrative costs within the Department (General Fund share): \$100,900,000
- Projected increase in claims costs (General Fund share): \$543,500,000
- Subtotal of increased General Fund costs: \$644,400,000

Less:

- Projected General Funds savings in Department of Health & Welfare programs: \$104,500,000
- Net costs - January 1, 2014 to June 30, 2014: \$539,900,000

Note: The above costs does not account for any General Funds savings generated from the sunset of the State's Catastrophic Health Care (CAT) Program. This is estimated at \$539,600,000 (January 1, 2014 - June 30, 2024).

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