

## STATEMENT OF PURPOSE

### RS21755

This bill would end the pilot phase for the Mastery Advancement Program, removing language limiting the availability to school districts and the duration of the program.

## FISCAL NOTE

There will be little or no negative impact to the State General Fund. Impact to the General Fund will be positive if the following assumptions are met:

1. ADA at \$4,593.51
2. 1,000 to 1,500 seniors participate in the pilot project
3. 5 percent early graduation=\$65,000 to \$97,000 in savings to the General Fund.
4. 10 percent early graduation=\$130,000 to \$195,000 in savings to the General Fund
5. 20 percent early graduation=\$260,000 to \$390,000 in savings to the General Fund
6. 30 percent early graduation=\$390,000 to \$585,000 in savings to the General Fund

### Contact:

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