

# STATEMENT OF PURPOSE

## RS21927

This bill provides an additional appropriation to the Commission for the Blind and Visually Impaired to provide additional client services in FY 2013, for a total appropriation increase of \$312,800. Included in this bill is an additional increase of \$310,600 of federal funds as a result of the new split of federal vocational rehabilitation grant funds with the Idaho Division of Vocational Rehabilitation. This bill also provides the Blind Commission \$2,200 of additional spending authority and an additional 0.12 FTP to operate its appliance and adaptive aids store.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	39.00	1,274,200	371,400	2,527,700	4,173,300
1. Provide Additional Client Services	0.12	0	2,200	310,600	312,800
FY 2013 Total Appropriation	39.12	1,274,200	373,600	2,838,300	4,486,100
Chg from FY 2013 Orig Approp	0.12	0	2,200	310,600	312,800
% Chg from FY 2013 Orig Approp.	0.3%	0.0%	0.6%	12.3%	7.5%

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