

## STATEMENT OF PURPOSE

### RS22012

This is a supplemental appropriation to the Department of Fish and Game for fiscal year 2013 in the amount of \$8,205,700. Additional funding is provided for six of the department's seven programs. First, the bill provides \$50,000 to be used by the department for roof replacement at the Boise headquarters building. Second, the appropriation provides \$39,000 in federal funding to the Enforcement Program to assist federal agencies with removal of nuisance bears in the Panhandle, compliance patrols on the South Fork of the Snake River to monitor the competition between guided and non-guided anglers, and monitoring for hunting closures in the Hot Tea fire area north of Mountain Home. Third, this supplemental provides \$5,663,200 for fisheries projects including screening of diversions, maintenance of fishing access sites, habitat improvement, and hatchery programs. Fourth, this bill includes \$1,140,600 for wildlife projects including funding to develop a statewide wetland monitoring plan, to implement conservation actions to prevent species from being listed under the Endangered Species Act, to implement wildlife habitat management activities as mitigation for the impacts of hydropower projects, to provide noxious weed control on department-managed properties, and to develop a publicly accessible, web-based, wildlife and wildlife habitat information system to assist land-use managers. Fifth, this supplemental includes \$1,094,300 for the Communications Program for aquatic education, the Watchable Wildlife and Habitat Improvement Program, and hunter education. Last, this supplemental includes \$218,600 in federal funding to conduct habitat and wildlife surveys for use in land management decisions.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	567.00	0	45,909,400	47,159,400	93,068,800
1. Headquarters Roof Replacement	0.00	0	30,000	20,000	50,000
2. Assist Federal Law Enforcement	0.00	0	0	39,000	39,000
3. Fisheries Projects	0.00	0	1,791,300	3,871,900	5,663,200
4. Wildlife Projects	0.00	0	241,400	899,200	1,140,600
5. Education	0.00	0	28,600	1,065,700	1,094,300
6. Habitat Surveys and Studies	0.00	0	0	218,600	218,600
FY 2013 Total Appropriation	567.00	0	48,000,700	53,273,800	101,274,500
Chg from FY 2013 Orig Approp	0.00	0	2,091,300	6,114,400	8,205,700
% Chg from FY 2013 Orig Approp.	0.0%	0.0%	4.6%	13.0%	8.8%

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