

STATEMENT OF PURPOSE

RS22115

This is the FY 2014 appropriation for the State Independent Living Council. This bill includes additional money for increased benefit costs, a reduction for statewide cost allocation, and provides for a direct appropriation from the General Fund, instead of receiving a transfer from the General Fund to the Independent Living Council Fund.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|----------------------------------|------|--------|---------|-----------|-----------|
| FY 2013 Original Appropriation | 5.00 | 97,700 | 245,800 | 635,100 | 978,600 |
| Removal of One-Time Expenditures | 0.00 | 0 | 0 | (156,800) | (156,800) |
| Base Adjustments | 0.00 | 0 | 0 | (108,100) | (108,100) |
| FY 2014 Base | 5.00 | 97,700 | 245,800 | 370,200 | 713,700 |
| Benefit Costs | 0.00 | 300 | 2,100 | 1,100 | 3,500 |
| Statewide Cost Allocation | 0.00 | 0 | (700) | (600) | (1,300) |
| Change in Employee Compensation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2014 Program Maintenance | 5.00 | 98,000 | 247,200 | 370,700 | 715,900 |
| 1. Approp Directly from Gen Fund | 0.00 | 0 | 0 | 0 | 0 |
| FY 2014 Total | 5.00 | 98,000 | 247,200 | 370,700 | 715,900 |
| Chg from FY 2013 Orig Approp | 0.00 | 300 | 1,400 | (264,400) | (262,700) |
| % Chg from FY 2013 Orig Approp. | 0.0% | 0.3% | 0.6% | (41.6%) | (26.8%) |

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