

STATEMENT OF PURPOSE

RS22121

This is the FY 2014 appropriation to the Office of Species Conservation in the amount of \$13,242,800 with full-time equivalent positions capped at 12. The bill includes \$11,000 for the increased cost of employer paid health and retirement benefits and \$500 for statewide cost allocation. The bill also includes guidance for employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	12.00	473,200	15,000	12,743,100	13,231,300
FY 2014 Base	12.00	473,200	15,000	12,743,100	13,231,300
Benefit Costs	0.00	4,600	0	6,400	11,000
Statewide Cost Allocation	0.00	500	0	0	500
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Total	12.00	478,300	15,000	12,749,500	13,242,800
Chg from FY 2013 Orig Approp	0.00	5,100	0	6,400	11,500
% Chg from FY 2013 Orig Approp.	0.0%	1.1%	0.0%	0.1%	0.1%

Contact:

Ray Houston
Budget and Policy Analysis
(208) 334-4741