

IN THE SENATE

SENATE BILL NO. 1140

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF SELF-GOVERNING AGENCIES FOR THE MEDICAL BOARDS FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Medical Boards, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. BOARD OF DENTISTRY:				
FROM:				
State Regulatory				
Fund	\$235,600	\$247,600	\$6,400	\$489,600
II. BOARD OF MEDICINE:				
FROM:				
State Regulatory				
Fund	\$851,100	\$762,800	\$3,600	\$1,617,500
III. BOARD OF NURSING:				
FROM:				
State Regulatory				
Fund	\$624,400	\$605,900	\$10,200	\$1,240,500
IV. BOARD OF PHARMACY:				
FROM:				
State Regulatory				
Fund	\$892,800	\$537,900		\$1,430,700
Federal Grant				
Fund	<u>0</u>	<u>58,900</u>		<u>58,900</u>
TOTAL	\$892,800	\$596,800		\$1,489,600

1		FOR	FOR	FOR	
2		PERSONNEL	OPERATING	CAPITAL	
3		COSTS	EXPENDITURES	OUTLAY	TOTAL
4	V. BOARD OF VETERINARY MEDICINE:				
5	FROM:				
6	State Regulatory				
7	Fund	\$130,700	\$107,900		\$238,600
8	GRAND TOTAL	\$2,734,600	\$2,321,000	\$20,200	\$5,075,800

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 10 Idaho Code, each of the programs in the Medical Boards is authorized no more
 11 than the number of full-time equivalent positions listed below at any point
 12 during the period July 1, 2013, through June 30, 2014, unless specifically
 13 authorized by the Governor. The Joint Finance-Appropriations Committee
 14 will be notified promptly of any increased positions so authorized.

- 15 Board of Dentistry Three (3)
- 16 Board of Medicine Thirteen and eight-tenths (13.8)
- 17 Board of Nursing Ten and five-tenths (10.5)
- 18 Board of Pharmacy Fourteen (14)
- 19 Board of Veterinary Medicine Two (2)

20 SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing
 21 in state employee compensation should remain a high priority even in tough
 22 economic times, and therefore strongly encourages agency directors, insti-
 23 tution executives and the Division of Financial Management to approve the
 24 use of salary savings to provide either one-time or ongoing merit increases
 25 for deserving employees, and also target employees who are below policy com-
 26 pensation. Such salary savings could result from turnover and attrition, or
 27 be the result of innovation and reorganization efforts that create savings.
 28 Such savings should be reinvested in employees. Agencies are cautioned to
 29 use one-time funding for one-time payments and ongoing funding for permanent
 30 pay increases.