

IN THE SENATE

SENATE BILL NO. 1161

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF SELF-GOVERNING AGENCIES FOR REG-
2 ULATORY BOARDS FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF FULL-TIME
3 EQUIVALENT POSITIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSA-
4 TION.
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6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Regulatory Boards, the
8 following amounts to be expended according to the designated programs and
9 expense classes, from the listed funds for the period July 1, 2013, through
10 June 30, 2014:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
15	I. BOARD OF ACCOUNTANCY:				
16	FROM:				
17	State Regulatory				
18	Fund	\$258,800	\$253,400		\$512,200
19	II. BOARD OF PROF. ENGINEERS & LAND SURVEYORS:				
20	FROM:				
21	State Regulatory				
22	Fund	\$338,300	\$223,600	\$3,000	\$564,900
23	III. BUREAU OF OCCUPATIONAL LICENSES:				
24	FROM:				
25	State Regulatory				
26	Fund	\$2,044,400	\$1,297,700	\$52,500	\$3,394,600
27	IV. OUTFITTERS AND GUIDES LICENSING BOARD:				
28	FROM:				
29	State Regulatory				
30	Fund	\$353,700	\$201,400		\$555,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. REAL ESTATE COMMISSION:				
6	FROM:				
7	State Regulatory				
8	Fund	\$901,300	\$554,500		\$1,455,800
9	GRAND TOTAL	\$3,896,500	\$2,530,600	\$3,000	\$52,500 \$6,482,600

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, the Regulatory Boards are authorized no more than sixty-five
 12 (65) full-time equivalent positions at any point during the period July 1,
 13 2013, through June 30, 2014, unless specifically authorized by the Governor.
 14 The Joint Finance-Appropriations Committee will be notified promptly of any
 15 increased positions so authorized.

16 SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing
 17 in state employee compensation should remain a high priority even in tough
 18 economic times, and therefore strongly encourages agency directors, insti-
 19 tution executives and the Division of Financial Management to approve the
 20 use of salary savings to provide either one-time or ongoing merit increases
 21 for deserving employees, and also target employees who are below policy com-
 22 pensation. Such salary savings could result from turnover and attrition, or
 23 be the result of innovation and reorganization efforts that create savings.
 24 Such savings should be reinvested in employees. Agencies are cautioned to
 25 use one-time funding for one-time payments and ongoing funding for permanent
 26 pay increases.