

## STATEMENT OF PURPOSE

### RS22215

This is the fiscal year 2014 appropriation to the Regulatory Boards in the amount of \$6,482,600 with full-time equivalent positions capped at 65. This appropriation provides for increased cost of benefits and statewide cost allocation. It also provides an increase to replace one computer and four scanners. Finally, this budget provides for the ongoing costs of the licensing and regulatory system for the Bureau of Occupational Licenses, the operating costs for the Massage Therapy Board, and additional costs for contracted legal work.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	65.00	0	7,529,200	0	7,529,200
1. Licensing/Regulatory System - IBOL	0.00	0	(1,125,000)	0	(1,125,000)
FY 2013 Total Appropriation	65.00	0	6,404,200	0	6,404,200
Removal of One-Time Expenditures	0.00	0	(152,400)	0	(152,400)
FY 2014 Base	65.00	0	6,251,800	0	6,251,800
Benefit Costs	0.00	0	51,400	0	51,400
Replacement Items	0.00	0	3,000	0	3,000
Statewide Cost Allocation	0.00	0	(6,600)	0	(6,600)
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	65.00	0	6,299,600	0	6,299,600
1. Licensing/Regulatory System - IBOL	0.00	0	50,000	0	50,000
2. Massage Therapy Board - IBOL	0.00	0	33,000	0	33,000
3. Increased Legal Costs - IBOL	0.00	0	100,000	0	100,000
FY 2014 Total	65.00	0	6,482,600	0	6,482,600
Chg from FY 2013 Orig Approp	0.00	0	(1,046,600)	0	(1,046,600)
% Chg from FY 2013 Orig Approp.	0.0%	0.0%	(13.9%)	0.0%	(13.9%)

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