

IN THE SENATE

SENATE BILL NO. 1162

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR 2014; LIMIT-
2 ING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING
3 GUIDANCE FOR EMPLOYEE COMPENSATION; PROVIDING FOR THE RECOVERY OF STATE
4 CONTROLLER SERVICE COSTS TO THE GENERAL FUND; AND PROVIDING NON-GENERAL
5 FUND REAPPROPRIATION.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Controller, the
9 following amounts to be expended according to the designated programs and
10 expense classes, from the listed funds for the period July 1, 2013, through
11 June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
15 I. ADMINISTRATION:				
16 FROM:				
17 General				
18 Fund	\$466,500	\$59,100		\$525,600
19 II. STATEWIDE ACCOUNTING:				
20 FROM:				
21 General				
22 Fund	\$1,514,400	\$2,066,300	\$37,300	\$3,618,000
23 Miscellaneous Revenue				
24 Fund	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
25 TOTAL	\$1,514,400	\$2,086,300	\$37,300	\$3,638,000
26 III. STATEWIDE PAYROLL:				
27 FROM:				
28 General				
29 Fund	\$1,315,800	\$1,838,400		\$3,154,200
30 Miscellaneous Revenue				
31 Fund	<u>0</u>	<u>20,000</u>		<u>20,000</u>
32 TOTAL	\$1,315,800	\$1,858,400		\$3,174,200

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
IV. COMPUTER CENTER:				
FROM:				
Data Processing Services				
Fund	\$4,321,900	\$2,847,500	\$19,800	\$7,189,200
GRAND TOTAL	\$7,618,600	\$6,851,300	\$57,100	\$14,527,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Controller is authorized no more than ninety-four (94) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough economic times, and therefore strongly encourages agency directors, institution executives and the Division of Financial Management to approve the use of salary savings to provide either one-time or ongoing merit increases for deserving employees, and also target employees who are below policy compensation. Such salary savings could result from turnover and attrition, or be the result of innovation and reorganization efforts that create savings. Such savings should be reinvested in employees. Agencies are cautioned to use one-time funding for one-time payments and ongoing funding for permanent pay increases.

SECTION 4. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund. On June 30, 2014, the State Controller shall transfer the amount assessed in the statewide cost allocation plan from the Indirect Cost Recovery Fund to the state General Fund.

SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Controller any unexpended and unencumbered balances of moneys categorized as dedicated funds as appropriated for fiscal year 2013, to be used for nonrecurring expenditures, for the period July 1, 2013, through June 30, 2014.