

IN THE SENATE

SENATE BILL NO. 1164

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2013; APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made to the Division of Vocational Rehabilitation, for the Renal Disease Services Program, in Section 2, Chapter 153, Laws of 2012, from the General Fund, is hereby reduced by the following amounts according to the designated expense classes for the period July 1, 2012, through June 30, 2013:

FOR:

Personnel Costs	\$35,000
Trustee and Benefit Payments	<u>165,000</u>
TOTAL	\$200,000

SECTION 2. There is hereby appropriated to the Division of Vocational Rehabilitation, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COMMUNITY SUPPORTED EMPLOYMENT:					
FROM:					
General					
Fund	\$438,200	\$23,700		\$3,418,300	\$3,880,200
II. VOCATIONAL REHABILITATION:					
FROM:					
General					
Fund	\$1,554,600	\$252,300	\$9,800	\$1,413,900	\$3,230,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Rehabilitation Revenue and Refunds				
6	Fund	1,078,500		3,000	1,081,500
7	Miscellaneous Revenue				
8	Fund			970,700	970,700
9	Federal Grant				
10	Fund	<u>6,933,900</u>	<u>1,164,100</u>	<u>39,000</u>	<u>5,629,500</u>
11	TOTAL	\$9,567,000	\$1,416,400	\$48,800	\$8,017,100
12	III. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
13	FROM:				
14	General				
15	Fund	\$155,500	\$37,700		\$193,200
16	GRAND TOTAL	\$10,160,700	\$1,477,800	\$48,800	\$11,435,400
					\$23,122,700

17 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,  
18 Idaho Code, the Division of Vocational Rehabilitation is authorized no more  
19 than one hundred forty-eight (148) full-time equivalent positions at any  
20 point during the period July 1, 2013, through June 30, 2014, unless specifi-  
21 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
22 tee will be notified promptly of any increased positions so authorized.

23 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing  
24 in state employee compensation should remain a high priority even in tough  
25 economic times, and therefore strongly encourages agency directors, insti-  
26 tution executives and the Division of Financial Management to approve the  
27 use of salary savings to provide either one-time or ongoing merit increases  
28 for deserving employees, and also target employees who are below policy com-  
29 pensation. Such salary savings could result from turnover and attrition, or  
30 be the result of innovation and reorganization efforts that create savings.  
31 Such savings should be reinvested in employees. Agencies are cautioned to  
32 use one-time funding for one-time payments and ongoing funding for permanent  
33 pay increases.

34 SECTION 5. An emergency existing therefor, which emergency is hereby  
35 declared to exist, Section 1 of this act shall be in full force and effect on  
36 and after passage and approval.