

STATEMENT OF PURPOSE

RS22229

This is the FY 2014 appropriation for the Office of the Secretary of State. This bill includes a salary increase for the Secretary of State of \$4,500 or 1.7% from FY 2013. This increase is required as provided for in section 59-501, Idaho Code. In addition to changes for employee benefit costs and the statewide cost allocation process, this bill includes \$40,000 on a one-time basis, for the publication of the Idaho Blue Book and reduces 2 FTP that are not funded. The total appropriation is for 27 FTP and \$1,991,400, all from the General Fund. This bill also includes \$41,000 for the Commission on Uniform Laws.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	29.00	2,308,300	0	0	2,308,300
Removal of One-Time Expenditures	0.00	(383,400)	0	0	(383,400)
FY 2014 Base	29.00	1,924,900	0	0	1,924,900
Benefit Costs	0.00	22,100	0	0	22,100
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(100)	0	0	(100)
Annualizations	0.00	3,400	0	0	3,400
Change in Employee Compensation	0.00	1,100	0	0	1,100
FY 2014 Program Maintenance	29.00	1,951,400	0	0	1,951,400
1. Idaho Blue Book Publication	0.00	40,000	0	0	40,000
2. Upgrade Software and Staff Training	0.00	0	0	0	0
3. Uniform Laws Conference	0.00	0	0	0	0
4. Create Electronic Recording Comm	0.00	0	0	0	0
5. Remove Unfunded FTP	(2.00)	0	0	0	0
FY 2014 Total	27.00	1,991,400	0	0	1,991,400
Chg from FY 2013 Orig Approp	(2.00)	(316,900)	0	0	(316,900)
% Chg from FY 2013 Orig Approp.	(6.9%)	(13.7%)	0.0%	0.0%	(13.7%)

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