

## STATEMENT OF PURPOSE

### RS22252

This is the fiscal year 2014 appropriation to the Board of Tax Appeals in the amount of \$504,800 with full-time equivalent positions capped at 5. This appropriation provides for increased cost of benefits, statewide cost allocation, and provides an increase to replace one computer. Finally this budget provides for an additional appropriation to pay board member honorarium for 90 days per member. The Board currently has funding for 50 days per member.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	5.00	477,900	0	0	477,900
FY 2014 Base	5.00	477,900	0	0	477,900
Benefit Costs	0.00	4,500	0	0	4,500
Replacement Items	0.00	1,100	0	0	1,100
Statewide Cost Allocation	0.00	1,400	0	0	1,400
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	5.00	484,900	0	0	484,900
1. Increase Board Personnel Costs	0.00	19,900	0	0	19,900
FY 2014 Total	5.00	504,800	0	0	504,800
Chg from FY 2013 Orig Approp	0.00	26,900	0	0	26,900
% Chg from FY 2013 Orig Approp.	0.0%	5.6%	0.0%	0.0%	5.6%

**Contact:**

Keith Bybee  
Budget and Policy Analysis  
(208) 334-4739