

IN THE SENATE

SENATE BILL NO. 1171

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2014;  
2 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-  
3 VIDING LEGISLATIVE INTENT; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPEN-  
4 SATION.  
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Agricul-  
8 ture, the following amounts to be expended according to the designated pro-  
9 grams and expense classes, from the listed funds for the period July 1, 2013,  
10 through June 30, 2014:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
11					
12					
13					
14					
15	I. ADMINISTRATION:				
16	FROM:				
17	General				
18	Fund	\$600,800	\$394,900		\$995,700
19	Administration and Accounting Services				
20	Fund	877,000	116,700	\$104,500	1,098,200
21	Facilities Maintenance				
22	Fund	<u>129,700</u>	<u>184,200</u>	<u>0</u>	<u>313,900</u>
23	TOTAL	\$1,607,500	\$695,800	\$104,500	\$2,407,800
24	II. ANIMAL INDUSTRIES:				
25	FROM:				
26	General				
27	Fund	\$1,354,000	\$208,700		\$1,562,700
28	Agricultural Inspection				
29	Fund	38,000	9,700		47,700
30	Agricultural Fees - Livestock Disease Control				
31	Fund	454,100	263,200	\$96,400	813,700
32	Agricultural Fees - Dairy Inspection				
33	Fund	1,047,100	326,500	37,200	1,410,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Agricultural Fees - Egg Inspection				
6	Fund	145,900	15,200		161,100
7	Agricultural Fees - Commercial Fisheries				
8	Fund	5,700	4,200		9,900
9	Agricultural Fees - Poultry Inspection				
10	Fund	72,200	17,500		89,700
11	Seminars and Publications				
12	Fund		98,400		98,400
13	Federal Grant				
14	Fund	<u>432,400</u>	<u>334,900</u>	<u>0</u>	<u>\$58,200</u>
15	TOTAL	\$3,549,400	\$1,278,300	\$133,600	\$5,019,500
16	III. AGRICULTURAL RESOURCES:				
17	FROM:				
18	General				
19	Fund	\$181,100	\$130,100		\$311,200
20	Agricultural Fees - Pesticides				
21	Fund	1,650,600	744,700	\$180,100	2,575,400
22	Federal Grant				
23	Fund	<u>435,900</u>	<u>173,700</u>	<u>0</u>	<u>609,600</u>
24	TOTAL	\$2,267,600	\$1,048,500	\$180,100	\$3,496,200
25	IV. PLANT INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$1,072,200	\$682,400	\$1,288,000	\$3,042,600
29	Agricultural Inspection				
30	Fund	1,003,100	274,200	\$6,000	1,394,400
31	Invasive Species				
32	Fund	500,900	350,000	25,000	650,000
33	Agricultural Fees - Commercial Feed and Fertilizer				
34	Fund	1,000,800	293,500	249,400	1,543,700
35	Agricultural Fees - Honey Advertising				
36	Fund	400	16,300		16,700
37	Quality Assurance Laboratory Services				
38	Fund	357,400	70,400		427,800

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>739,100</u>	<u>1,557,900</u>	<u>23,600</u>	<u>1,136,700</u>	<u>3,457,300</u>
7	TOTAL	\$4,673,900	\$3,244,700	\$304,000	\$3,185,800	\$11,408,400
8	V. AGRICULTURAL INSPECTIONS:					
9	FROM:					
10	General					
11	Fund	\$612,900	\$139,600			\$752,500
12	Agricultural Inspection					
13	Fund	43,400	12,000			55,400
14	Weights and Measures Inspection					
15	Fund	294,900	61,100	\$74,500		430,500
16	Agricultural Fees - Organic Food Products					
17	Fund	221,100	79,700	4,600		305,400
18	Agricultural Fees - Fresh Fruit and Vegetable Inspection					
19	Fund	6,286,100	1,467,100	235,900	\$371,100	8,360,200
20	Federal Grant					
21	Fund	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>100,000</u>	<u>110,000</u>
22	TOTAL	\$7,458,400	\$1,769,500	\$315,000	\$471,100	\$10,014,000
23	VI. MARKET DEVELOPMENT:					
24	FROM:					
25	General					
26	Fund	\$372,300	\$333,400			\$705,700
27	Agricultural Inspection					
28	Fund	43,500	70,300	\$3,300		117,100
29	Miscellaneous Revenue					
30	Fund	75,000	50,000			125,000
31	Seminars and Publications					
32	Fund		245,700			245,700
33	USDA Publications					
34	Fund		64,900			64,900
35	Rural Economic Development Integrated Freight Trans.					
36	Fund	9,300	20,000		\$140,000	169,300
37	Revolving Loans					
38	Fund	12,300	15,300			27,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>113,500</u>	<u>275,500</u>	<u>0</u>	<u>767,500</u>
7	TOTAL	\$625,900	\$1,075,100	\$3,300	\$907,500
					\$2,611,800
8	VII. ANIMAL DAMAGE CONTROL:				
9	FROM:				
10	General				
11	Fund			\$138,800	\$138,800
12	Animal Damage Control				
13	Fund			215,700	215,700
14	Agricultural Fees - Sheep and Goat Health				
15	Fund		\$200	167,200	167,400
16	Federal Grant				
17	Fund		<u>0</u>	<u>150,000</u>	<u>150,000</u>
18	TOTAL		\$200	\$671,700	\$671,900
19	VIII. SHEEP AND GOAT HEALTH BOARD:				
20	FROM:				
21	General				
22	Fund	\$58,800			\$58,800
23	Agricultural Fees - Sheep and Goat Health				
24	Fund	<u>62,200</u>	<u>\$37,900</u>		<u>100,100</u>
25	TOTAL	\$121,000	\$37,900		\$158,900
26	GRAND TOTAL	\$20,303,700	\$9,150,000	\$1,040,500	\$5,294,300
					\$35,788,500

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
28 Idaho Code, the Department of Agriculture is authorized no more than one  
29 hundred eighty-nine and five-hundredths (189.05) full-time equivalent po-  
30 sitions at any point during the period July 1, 2013, through June 30, 2014,  
31 unless specifically authorized by the Governor. The Joint Finance-Appro-  
32 priations Committee will be notified promptly of any increased positions so  
33 authorized.

34 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that  
35 the Department of Agriculture work together with the Department of Fish and  
36 Game to fund up to \$100,000 for a project to evaluate and monitor the impacts  
37 of raven control on sage grouse survival.

1           SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing  
2 in state employee compensation should remain a high priority even in tough  
3 economic times, and therefore strongly encourages agency directors, insti-  
4 tution executives and the Division of Financial Management to approve the  
5 use of salary savings to provide either one-time or ongoing merit increases  
6 for deserving employees, and also target employees who are below policy com-  
7 pensation. Such salary savings could result from turnover and attrition, or  
8 be the result of innovation and reorganization efforts that create savings.  
9 Such savings should be reinvested in employees. Agencies are cautioned to  
10 use one-time funding for one-time payments and ongoing funding for permanent  
11 pay increases.