

## STATEMENT OF PURPOSE

### RS22279

This is the fiscal year 2014 appropriation to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs in the amount of \$10,688,300. This appropriation includes benefit cost increases, replacement items, two line items, and limits the number of full-time personnel to 29.83. Line item #1 provides 1.5 FTP and \$160,600 of ongoing General Funds for personnel and operating costs for the Idaho Rangeland Center. Line item #3 provides 1.0 FTP and \$58,100 for a scholarships program manager in the Scholarships and Grants program. Line item #4 provides \$405,600 of additional federal spending authority for scholarships in the GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs) program.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	27.33	8,712,500	0	1,317,200	10,029,700
Reappropriation	0.00	200	0	0	200
FY 2013 Total Appropriation	27.33	8,712,700	0	1,317,200	10,029,900
Removal of One-Time Expenditures	0.00	(7,200)	0	0	(7,200)
FY 2014 Base	27.33	8,705,500	0	1,317,200	10,022,700
Benefit Costs	0.00	12,100	0	0	12,100
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	29,200	0	0	29,200
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	27.33	8,746,800	0	1,317,200	10,064,000
1. FUR - Rangeland Center	1.50	160,600	0	0	160,600
2. Opportunity Scholarship	0.00	0	0	0	0
3. Scholarships Program Manager	1.00	58,100	0	0	58,100
4. GEAR UP Federal Spending Authority	0.00	0	0	405,600	405,600
FY 2014 Total	29.83	8,965,500	0	1,722,800	10,688,300
Chg from FY 2013 Orig Approp	2.50	253,000	0	405,600	658,600
% Chg from FY 2013 Orig Approp.	9.1%	2.9%	0.0%	30.8%	6.6%

**Contact:**

Paul Headlee  
Budget and Policy Analysis  
(208) 334-4746