

IN THE SENATE

SENATE BILL NO. 1183

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS
2 OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR
3 2014; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; LIMITING THE NUM-
4 BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING APPROPRIA-
5 TION OBJECT TRANSFER LIMITATIONS; AND PROVIDING NON-GENERAL FUND REAP-
6 PROPRIATION.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the State Board of Education
10 and the Board of Regents of the University of Idaho for Health Education Pro-
11 grams, the following amounts to be expended according to the designated pro-
12 grams and expense classes, from the listed funds for the period July 1, 2013,
13 through June 30, 2014:

| | FOR | FOR | FOR | FOR | |
|----|-------------------------------------------|----------------|----------------|------------------|----------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 18 | I. WASHINGTON-IDAHO VETERINARY EDUCATION: | | | | |
| 19 | FROM: | | | | |
| 20 | General | | | | |
| 21 | Fund | \$520,200 | \$1,276,500 | \$59,100 | \$1,855,800 |
| 22 | Restricted | | | | |
| 23 | Fund | <u>0</u> | <u>0</u> | <u>\$100,000</u> | <u>100,000</u> |
| 24 | TOTAL | \$520,200 | \$1,276,500 | \$100,000 | \$1,955,800 |
| 25 | II. WWAMI MEDICAL EDUCATION: | | | | |
| 26 | FROM: | | | | |
| 27 | General | | | | |
| 28 | Fund | \$571,800 | \$48,600 | \$2,958,900 | \$3,579,300 |
| 29 | Unrestricted (Uncontrolled) | | | | |
| 30 | Fund | <u>401,400</u> | <u>270,000</u> | <u>0</u> | <u>671,400</u> |
| 31 | TOTAL | \$973,200 | \$318,600 | \$2,958,900 | \$4,250,700 |

| | | | | FOR | |
|----|-------------------------------------------|----------------|-----------------|----------------|-------------|
| | FOR | FOR | FOR | TRUSTEE AND | |
| | PERSONNEL | OPERATING | CAPITAL | BENEFIT | |
| | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | TOTAL |
| 5 | III. IDAHO DENTAL EDUCATION PROGRAM: | | | | |
| 6 | FROM: | | | | |
| 7 | General | | | | |
| 8 | Fund | \$223,400 | | \$1,231,800 | \$1,455,200 |
| 9 | Unrestricted | | | | |
| 10 | Fund | <u>157,300</u> | <u>\$25,000</u> | <u>\$5,500</u> | <u>0</u> |
| 11 | TOTAL | \$380,700 | \$25,000 | \$5,500 | \$1,231,800 |
| 12 | IV. UNIVERSITY OF UTAH MEDICAL EDUCATION: | | | | |
| 13 | FROM: | | | | |
| 14 | General | | | | |
| 15 | Fund | | | \$1,283,200 | \$1,283,200 |
| 16 | V. FAMILY MEDICAL RESIDENCIES: | | | | |
| 17 | FROM: | | | | |
| 18 | General | | | | |
| 19 | Fund | \$583,600 | \$321,600 | \$1,118,700 | \$2,023,900 |
| 20 | VI. BOISE INTERNAL MEDICINE: | | | | |
| 21 | FROM: | | | | |
| 22 | General | | | | |
| 23 | Fund | | | \$240,000 | \$240,000 |
| 24 | VII. PSYCHIATRY EDUCATION: | | | | |
| 25 | FROM: | | | | |
| 26 | General | | | | |
| 27 | Fund | | | \$121,400 | \$121,400 |
| 28 | GRAND TOTAL | \$2,457,700 | \$1,941,700 | \$64,600 | \$7,054,000 |

29 SECTION 2. EMPLOYEE COMPENSATION. The Legislature finds that investing
30 in state employee compensation should remain a high priority even in tough
31 economic times, and therefore strongly encourages agency directors, insti-
32 tution executives and the Division of Financial Management to approve the
33 use of salary savings to provide either one-time or ongoing merit increases
34 for deserving employees, and also target employees who are below policy com-
35 pensation. Such salary savings could result from turnover and attrition, or

1 be the result of innovation and reorganization efforts that create savings.
2 Such savings should be reinvested in employees. Institutions are cautioned
3 to use one-time funding for one-time payments and ongoing funding for perma-
4 nent pay increases.

5 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
6 Idaho Code, the State Board of Education and the Board of Regents of the
7 University of Idaho for Health Education Programs is authorized no more than
8 twenty-one and three-tenths (21.3) full-time equivalent positions at any
9 point during the period July 1, 2013, through June 30, 2014, unless specifi-
10 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
11 tee will be notified promptly of any increased positions so authorized.

12 SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
13 year 2014, the State Board of Education and the Board of Regents of the Uni-
14 versity of Idaho for the WWAMI Medical Education Program is hereby exempted
15 from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing
16 unlimited transfers between object codes, for dedicated fund moneys appro-
17 priated to it for the period July 1, 2013, through June 30, 2014. Legislative
18 appropriations shall not be transferred from one fund to another fund unless
19 expressly approved by the Legislature.

20 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
21 reappropriated to the State Board of Education and the Board of Regents of
22 the University of Idaho for the WWAMI Medical Education Program and the Idaho
23 Dental Education Program any unexpended and unencumbered balances of mon-
24 eys categorized as dedicated funds as appropriated for fiscal year 2013, to
25 be used for nonrecurring expenditures, for the period July 1, 2013, through
26 June 30, 2014.