

## STATEMENT OF PURPOSE

### RS22278

This is the fiscal year 2014 appropriation for the State Board of Education and the Board of Regents of the University of Idaho for the Health Education Programs in the amount of \$11,518,000. This appropriation includes an increase in benefit costs, medical contract inflation, and replacement items. Additionally, four line items are included that provide funding for five additional medical school seats in the WWAMI program, funding for the internal medicine residency program, and base funding increases in the family medicine and psychiatry residency programs.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	20.50	10,119,300	805,900	0	10,925,200
Reappropriation	0.00	0	725,600	0	725,600
FY 2013 Total Appropriation	20.50	10,119,300	1,531,500	0	11,650,800
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2013 Estimated Expenditures	20.50	10,119,300	1,531,500	0	11,650,800
Removal of One-Time Expenditures	0.00	(20,900)	(725,600)	0	(746,500)
Base Adjustments	0.00	(10,700)	(400)	0	(11,100)
FY 2014 Base	20.50	10,087,700	805,500	0	10,893,200
Benefit Costs	0.00	6,800	1,400	0	8,200
Inflationary Adjustments	0.00	105,200	39,700	0	144,900
Replacement Items	0.00	59,100	0	0	59,100
Change in Employee Compensation	0.00	0	0	0	0
FY 2014 Program Maintenance	20.50	10,258,800	846,600	0	11,105,400
1. WWAMI TRUST Program	0.80	112,600	112,600	0	225,200
2. Base Funding Increase - FMR	0.00	68,400	0	0	68,400
3. Internal Medicine Residency Program	0.00	240,000	0	0	240,000
4. Base Funding Increase - Psychiatry	0.00	10,000	0	0	10,000
5. WICHE Transfer to OSBE	0.00	(131,000)	0	0	(131,000)
Budget Law Exceptions	0.00	0	0	0	0
FY 2014 Total	21.30	10,558,800	959,200	0	11,518,000
Chg from FY 2013 Orig Approp	0.80	439,500	153,300	0	592,800
% Chg from FY 2013 Orig Approp.	3.9%	4.3%	19.0%	0.0%	5.4%

**Contact:**

Paul Headlee  
Budget and Policy Analysis  
(208) 334-4746