

IN THE SENATE

SENATE BILL NO. 1186

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF RE-  
2 GENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE  
3 OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2014; PROVIDING  
4 GUIDANCE FOR EMPLOYEE COMPENSATION; PROVIDING NON-GENERAL FUND REAP-  
5 PROPRIATION; PROVIDING LEGISLATIVE INTENT FOR SYSTEMWIDE NEEDS; PRO-  
6 VIDING LEGISLATIVE INTENT FOR UNIVERSITY RESEARCH; PROVIDING LEGISLA-  
7 TIVE INTENT FOR THE USE OF GENERAL FUNDS; PROVIDING LEGISLATIVE INTENT  
8 ON THE ALLOCATION OF FUNDS; AND EXEMPTING APPROPRIATION OBJECT AND PRO-  
9 GRAM TRANSFER LIMITATIONS.  
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the State Board of Education  
13 and the Board of Regents of the University of Idaho for college and universi-  
14 ties, and the Office of the State Board of Education, the following amounts  
15 to be expended according to the designated programs and expense classes,  
16 from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
21 I. BOISE STATE UNIVERSITY:					
22 FROM:					
23 General					
24 Fund	\$64,506,300	\$7,680,800	\$3,757,800		\$75,944,900
25 Unrestricted					
26 Fund	<u>58,015,700</u>	<u>17,931,000</u>	<u>888,600</u>		<u>76,835,300</u>
27 TOTAL	\$122,522,000	\$25,611,800	\$4,646,400		\$152,780,200

28 II. IDAHO STATE UNIVERSITY:

29 FROM:

30 General

31 Fund \$63,254,100 \$1,286,500 \$64,540,600

32 Charitable Institutions Endowment Income

33 Fund 892,800 892,800

34 Normal School Endowment Income

35 Fund 1,335,000 1,335,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Unrestricted				
6	Fund	<u>29,069,100</u>	<u>20,764,500</u>	<u>\$6,360,700</u>	<u>56,194,300</u>
7	TOTAL	\$94,551,000	\$22,051,000	\$6,360,700	\$122,962,700
8	III. UNIVERSITY OF IDAHO:				
9	FROM:				
10	General				
11	Fund	\$66,880,700	\$6,299,100	\$3,534,100	\$76,713,900
12	Agricultural College Endowment Income				
13	Fund	690,000	47,400	229,800	967,200
14	Scientific School Endowment Income				
15	Fund	2,489,300		849,100	3,338,400
16	University Endowment Income				
17	Fund	2,007,100	186,800	666,900	2,860,800
18	Unrestricted				
19	Fund	<u>38,635,800</u>	<u>33,659,700</u>	<u>802,700</u>	<u>73,098,200</u>
20	TOTAL	\$110,702,900	\$40,193,000	\$6,082,600	\$156,978,500
21	IV. LEWIS-CLARK STATE COLLEGE:				
22	FROM:				
23	General				
24	Fund	\$11,733,800	\$1,292,900	\$434,000	\$13,460,700
25	Normal School Endowment Income				
26	Fund		1,335,000		1,335,000
27	Unrestricted				
28	Fund	<u>9,552,400</u>	<u>2,949,000</u>	<u>0</u>	<u>12,501,400</u>
29	TOTAL	\$21,286,200	\$5,576,900	\$434,000	\$27,297,100
30	V. SYSTEMWIDE:				
31	FROM:				
32	General				
33	Fund	\$1,365,400	\$1,085,100	\$3,433,000	\$5,883,500
34	GRAND TOTAL	\$350,427,500	\$94,517,800	\$17,523,700	\$465,902,000

1 SECTION 2. EMPLOYEE COMPENSATION. The Legislature finds that investing  
2 in state employee compensation should remain a high priority even in tough  
3 economic times, and therefore strongly encourages agency directors, insti-  
4 tution executives and the Division of Financial Management to approve the  
5 use of salary savings to provide either one-time or ongoing merit increases  
6 for deserving employees, and also target employees who are below policy com-  
7 pensation. Such salary savings could result from turnover and attrition, or  
8 be the result of innovation and reorganization efforts that create savings.  
9 Such savings should be reinvested in employees. Institutions are cautioned  
10 to use one-time funding for one-time payments and ongoing funding for perma-  
11 nent pay increases.

12 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
13 reappropriated to the State Board of Education and the Board of Regents of  
14 the University of Idaho for college and universities any unexpended and un-  
15 encumbered balances of moneys categorized as dedicated funds appropriated  
16 for fiscal year 2013, to be used for nonrecurring expenditures, for the pe-  
17 riod July 1, 2013, through June 30, 2014.

18 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that  
19 of the amount appropriated from the General Fund in Section 1, Subsection V.  
20 of this act, the following amounts may be used as follows: (1) An amount not  
21 to exceed \$140,000 may be used by the Office of the State Board of Education  
22 for systemwide needs; (2) An amount of approximately \$1,435,500 may be used  
23 for the mission and goals of the Higher Education Research Council as out-  
24 lined in State Board of Education policy III.W., which includes awards for  
25 infrastructure, matching grants, and competitive grants through the Idaho  
26 Incubation Fund program; and (3) An amount not to exceed \$942,600 may be  
27 used by the State Board of Education for instructional projects designed to  
28 foster innovative learning approaches using technology, to promote account-  
29 ability and information transfer throughout the higher education system  
30 including longitudinal student-level data and program/course transferabil-  
31 ity, and to promote the Idaho Electronic Campus.

32 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that  
33 of the amount appropriated from the General Fund in Section 1, Subsection V.  
34 of this act, up to \$2,000,000 may be awarded for competitive state univer-  
35 sity research under the direction of the Higher Education Research Council  
36 to support the goals of the Idaho Global Entrepreneurial Mission (IGEM) Uni-  
37 versity Research Initiative. These funds are envisioned as seed funding for  
38 strengthening Idaho's future by strategically investing in the development  
39 of expertise, products, and services that result in state economic growth.  
40 Selected project proposals are expected to exhibit high potential for near  
41 term technology transfer to the private sector. The State Board of Education  
42 shall establish guidelines for submission, review, approval, and project  
43 reporting requirements. It is the intent of the Legislature that the State  
44 Board of Education shall report to the Joint Finance-Appropriations Commit-  
45 tee no later than February 1, 2014 regarding the allocation and use of funds  
46 through the Systemwide Program.

1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature that  
2 of the amount appropriated from the General Fund in Section 1, Subsection  
3 V. of this act, \$1,365,400 of ongoing funds shall be allocated by the State  
4 Board of Education towards enrollment workload adjustment costs.

5 SECTION 7. LEGISLATIVE INTENT. It is the responsibility of the State  
6 Board of Education to allocate funding appropriated in this act toward  
7 achieving an equitable distribution among the college and universities.

8 SECTION 8. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
9 For fiscal year 2014, the State Board of Education and the Board of Regents  
10 of the University of Idaho for college and universities is hereby exempted  
11 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-  
12 ing unlimited transfers between object codes and between programs, for all  
13 moneys appropriated to it for the period July 1, 2013, through June 30, 2014.  
14 Legislative appropriations shall not be transferred from one fund to another  
15 fund unless expressly approved by the Legislature.