

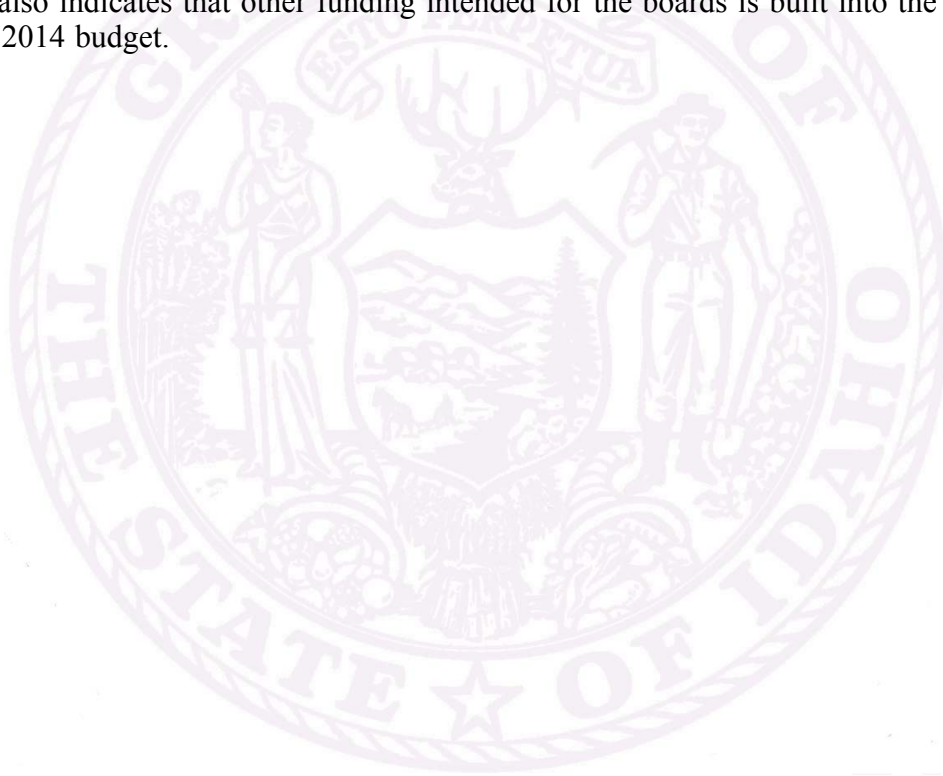
STATEMENT OF PURPOSE

RS22327

This is a fiscal year 2014 trailer appropriation for the Division of Mental Health Services in the Department of Health and Welfare to accompany S1114. It provides carryover authority for the Division of Mental Health Services to devote unused and unencumbered General Funds from the current year during fiscal year 2014 to pay one-time start-up costs for the regional behavioral health boards as identified in S1114.

FISCAL NOTE

The fiscal note for S1114 identifies \$350,000 (\$50,000 per region) as the necessary one-time funding to assist the new regional behavioral health boards with start-up costs. Further, it acknowledges that \$350,000 is available in the division's current year appropriation. This bill makes the funding identified in the fiscal note for S1114 available for this purpose in fiscal year 2014. The fiscal note for S1114 also indicates that other funding intended for the boards is built into the department's fiscal year 2014 budget.



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